Board of Trustees Regular Meeting (VII.F)

Meeting February 18, 2025

Agenda Item Resolution(s) to Amend Budget (VII.F)

Subject Resolution to Amend Budget - Resolution No. 57-24/25 - 2024-2025

Military Articulation Platform Summit and Funding

College/District Norco College

Funding Grants and Categorical Programs

Recommended Action Recommend adding the revenue and expenditures of \$175,768 to the

budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2024-2025 Military Articulation Platform Summit and Funding in the amount of \$175,768 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College

Michael Collins, Vice President, Business Services, Norco College

Samuel Lee, Dean, Chief Ambassador, MAP Initiative

Attachment(s):

Resolution No. 57-24/25 Military Articulation Platform Summit and Funding

Resolution No. 57-24/25 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 57-24/25

2024-2025 Military Articulation Platform Summit and Funding

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$175,768 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 18, 2025.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 57-24/25

2024-2025 Military Articulation Platform Summit and Funding

Year	County	District	Date	Fund
25	33	07	2/18/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	E00	1190	0	0000	0194	8659	175,768	00	REVENUE
									EXPENDITURES
12	EJA	1190	0	6010	0194	1490	121,696		Acad Special Project
12	EJA	1190	0	6010	0194	3130	23,244		Employee Benefits
12	EJA	1190	0	6010	0194	3335	1,765		
12	EJA	1190	0	6010	0194	3470	243		
12	EJA	1190	0	6010	0194	3530	61		
12	EJA	1190	0	6010	0194	3630	1,947		<u> </u>
12	EJA	1190	0	6010	0194	5910	26,812		Indirect Admin Costs
							175,768	00	TOTAL REVENUE
							175,768	00	TOTAL EXPENDITURES