RIVERSIDE COMMUNITY COLLEGE DISTRICT

APPROPRIATIONS SUBJECT TO PROPOSITION 4 GANN LIMITATION

RESOLUTION No. 03-24/25

On the motion of Member Bill Hedrick, seconded by Member Virginia Blumenthal, the following resolution is adopted:

WHEREAS, the voters in the State of California, in November of 1979, passed Proposition 4;

NOW, THEREFORE, BE IT RESOLVED that pursuant to Article XIIIB of the California Constitution and Government Code Section 7910, the appropriation limit in 2024-2025 for the Riverside Community College District shall be $301,119,009.

PASSED AND ADOPTED THIS 20th day of August, 2024, by the Board of Trustees of the Riverside Community College District of Riverside County, California.

AYES: 5

NOES: 0

ABSENT: 0

STATE OF CALIFORNIA)
) ss
COUNTY OF RIVERSIDE)

I, Mary Figueroa, Secretary of the Board of Trustees of the Riverside Community College District of Riverside County, California, do hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted by said Board on August 20, 2024 meeting held at its regular place of meeting and by the vote above stated, which resolution is on file in the office of the Board.

Mary Figueroa

Secretary, Board of Trustees

California Community Colleges
Gann Limit Worksheet
Budget Year 2024-25

DISTRICT: **RIVERSIDE**
DATE: August 20, 2024

I.	**Appropriations Limit:**			
A.	**Appropriations Limit**		$	259,904,583
B.	Price Factor:	**1.0362**		
C.	Population factor:			
	1 **2022-23** Second Period Actual FTES	27,301.8000		
	2 **2023-24** Second Period Actual FTES	30,526.9400		
	Population Change Factor	1.1181		
	(C.2. divided by C.1.)			
D.	**Limit adjusted by inflation and population factors** (line A multiplied by line B and line C.3.)		$	301,119,009
E.	Adjustments to increase limit:			
	1 Transfers in of financial responsibility			
	2 Temporary voter approved increases			
	3 Total adjustments - increase			-
F.	Adjustments to decrease limit:			
	1 Transfers out of financial responsibility			
	2 Temporary voter approved increases			
	3 Total adjustments - decrease			-
G.	**Appropriations Limit**		$	301,119,009
II.	**Appropriations Subject to Limit**			
A.	State Aid [1]		$	204,524,753
B.	State Subventions[2]			439,684
C.	Local Property taxes			71,881,053
D.	Estimated excess Debt Service taxes			
E.	Estimated Parcel taxes, Square Foot taxes, etc.			
F.	Interest on proceeds of taxes			988,492
G.	Less: Costs for Unreimbursed Mandates[3]			
H.	**Appropriations Subject to Limit**		$	277,833,982

Please contact Jubilee Smallwood, jsmallwood@cccco.edu, for any instructions regarding the Gann Limit.

[1] Includes Unrestricted General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue, Full-Time Faculty, Part-Time Faculty Compensation, Part-Time Health Benefits, Part-Time Faculty Office Hours

[2] Home Owners Property Tax Relief, Timber Yield Tax, etc…

[3] Local Appropriations for Unreimbursed State, Court, and Federal Mandates. This may include amounts of district money spent for unreimbursed mandates such as the federally-required Medicare payments and Social Security contributions for hourly, temporary, part-time, and student employees not covered by PERS or STRS.