

Board of Trustees Regular Meeting (VI.G)

Meeting	April 16, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution to Amend Budget Resolution No. 67-23/24 - 2023-2024 Inland Empire Cybersecurity Initiative
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$343,259 to the budget.

Background Narrative:

The Riverside Community College District has received additional funding for the 2023-2024 Inland Empire Cybersecurity Initiative in the amount of \$343,259 from the National Security Agency, passed through the University Enterprises Corporation at California State University, San Bernardino. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Laurie McQuay-Peninger, Executive Director, Office of Grants & Sponsored Programs

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 67-23/24

2023-2024 Inland Empire Cybersecurity Initiative

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$343,259 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 16, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 67-23/24
2023-2024 Inland Empire Cybersecurity Initiative

Year	County	District	Date	Fund
24	33	07	4/16/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	A00	1190	0	0000	0298	8190	343,259	00	REVENUE
									EXPENDITURES
12	AJV	1190	0	6827	0298	1219	19,906	00	Acad FT Non-Instructional
12	AJV	1190	0	6827	0298	1490	4,527	00	Acad Special Project
12	AJV	1190	0	6827	0298	2119	8,926	00	Classified FT
12	AJV	1190	0	6827	0298	3130	865	00	Employee Benefits
12	AJV	1190	0	6827	0298	3220	2,381	00	
12	AJV	1190	0	6827	0298	3230	5,311	00	
12	AJV	1190	0	6827	0298	3320	553	00	
12	AJV	1190	0	6827	0298	3325	129	00	
12	AJV	1190	0	6827	0298	3330	1,234	00	
12	AJV	1190	0	6827	0298	3335	355	00	
12	AJV	1190	0	6827	0298	3420	3,256	00	
12	AJV	1190	0	6827	0298	3430	4,653	00	
12	AJV	1190	0	6827	0298	3460	18	00	
12	AJV	1190	0	6827	0298	3470	49	00	
12	AJV	1190	0	6827	0298	3520	4	00	
12	AJV	1190	0	6827	0298	3530	12	00	
12	AJV	1190	0	6827	0298	3620	143	00	
12	AJV	1190	0	6827	0298	3630	390	00	↓
12	AJV	1190	0	6827	0298	4360	20,000	00	Tests
12	AJV	1190	0	6827	0298	4590	7,801	00	Office and Other Supplies
12	AJV	1190	0	6827	0298	4710	3,000	00	Food
12	AJV	1190	0	6827	0298	5120	2,000	00	Lecturers
12	AJV	1190	0	6827	0298	5197	187,284	00	Grant/Contract Sub-Agreemt
12	AJV	1190	0	6827	0298	5198	8,000	00	Recruiting Services
12	AJV	1190	0	6827	0298	5211	4,000	00	Meeting Expenses
12	AJV	1190	0	6827	0298	5220	8,000	00	Conferences
12	AJV	1190	0	6827	0298	5740	1,917	00	Advertising
12	AJV	1190	0	6827	0298	5910	36,545	00	Indirect Admin Costs
12	AJV	1190	0	6827	0298	6485	12,000	00	Comp Equip Addl \$200-\$4999
							343,259	00	TOTAL REVENUE

								343,259	00	TOTAL EXPENDITURES
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