

Board of Trustees Regular Meeting (VI.I)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution to Amend Budget Resolution No. 56-23/24 - 2023-2024 Western Riverside Council of Governments - IREN Agreement
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$100,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2023-2024 Western Riverside Council of Governments – IREN Agreement in the amount of \$100,000 from the Western Riverside Council of Governments. The funds will be used for operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Lori Sanchez, Director, Regional Consortium Strategic Partnerships

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 56-23/24

2023-2024 Western Riverside Council of Governments – IREN Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$100,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 56-23/24

2023-2024 Western Riverside Council of Governments - IREN Agreement

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0391	8627	100,000 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6010	4391	5110	96,125 00	Consultants
12	AJV	1190	0	6010	4391	5910	3,875 00	Indirect Admin Costs
							100,000 00	TOTAL REVENUE
							100,000 00	TOTAL EXPENDITURES