

Board of Trustees Regular Meeting (VI.J)

Meeting	February 20, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.J)
Subject	Resolution to Amend Budget Resolution No. 44-23/24 – 2023-2024 African American Male Education Network Development (A2MEND)
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$50,398 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2023-2024 African American Male Education Network Development (A2MEND) in the amount of \$50,398 from the California Community College Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Corey Rodgers, Interim Vice President, Student Services, Moreno Valley College
Sharaf Williams, Dean, Counseling & Specially Funded Programs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 44-23/24

2023-2024 African American Male Education Network Development (A2MEND)

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$50,398 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 20, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 44-23/24

2023-2024 African American Male Education Network Development (A2MEND)

Year	County	District	Date	Fund
24	33	07	2/20/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0319	8659	50,398 00	REVENUE
								EXPENDITURES
12	FZG	1190	0	6452	0319	2331	3,500 00	Student Help Non-Instruct
12	FZG	1190	0	6452	0319	3620	56 00	Employee Benefits
12	FZG	1190	0	6452	0319	3460	7 00	∇
12	FZG	1190	0	6452	0319	4590	5,000 00	Office and Other Supplies
12	FZG	1190	0	6452	0319	5220	22,000 00	Conferences
12	FZG	1190	0	7321	0319	7640	11,910 00	Book Grants
12	FZG	1190	0	7321	0319	7661	7,925 00	Educational Supplies
							50,398 00	TOTAL REVENUE
							50,398 00	TOTAL EXPENDITURES