Board of Trustees Regular Meeting (VI.H)

| Meeting | February 20, 2024 |
|-----------------------|---|
| Agenda I tem | Resolution(s) to Amend Budget (VI.H) |
| Subject | Resolution to Amend Budget Resolution No. 42-23/24 – 2023-2024 Humphrey Fellowship Program |
| College/District | District |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$750 to the budget. |

Background Narrative:

The Riverside Community College District has received funding for the 2023-2024 Humphrey Fellowship Program in the amount of \$750 from the U.S. Department of State, administered by the Institute of International Education. The funds will be used for operational expenses of the program.

Prepared By: Susan Mills, Vice Chancellor, Educational Services and Strategic Planning Lijuan Zhai, Associate Vice Chancellor, Educational Services and Institutional Effectiveness

RIVERSIDE COMMUNITY COLLEGE DISTRICT RESOLUTION TO AMEND BUDGET RESOLUTION No. 42-23/24 2023-2024 Humphrey Fellowship Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$750 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 20, 2024.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT Resolution No. 42-23/24 2023-2024 Humphrey Fellowship Program

| Year | County | District | Date | | Fund | | | | |
|------|--------|----------|-----------|------|------|--------|--------|----|-------------------------|
| 24 | 33 | 07 | 2/20/2024 | | 12 | | | | |
| | | | | | | | | | |
| Fund | School | Resource | PY | Goal | Func | Object | Amount | | Object Code Description |
| 12 | A00 | 1190 | 0 | 0000 | 0288 | 8190 | 750 | 00 | REVENUE |
| | | | | | | | | | |
| | | | | | | | | | EXPENDITURES |
| 12 | AJA | 1190 | 0 | 6010 | 2288 | 4710 | 400 | 00 | Food |
| 12 | AJA | 1190 | 0 | 6010 | 2288 | 5210 | 350 | 00 | Mileage |
| | | | | | | | 750 | 00 | |
| | | | | | | | 750 | 00 | TOTAL REVENUE |
| | | | | | | | 750 | 00 | TOTAL EXPENDITURES |