

Board of Trustees Regular Meeting (VI.H)

Meeting	November 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution to Amend Budget Resolution No. 32-23/24 – 2023-2024 LAUNCH – Apprenticeship Innovation Funding
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$344,174 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2023-2024 LAUNCH Apprenticeship Innovation Funding in the amount of \$344,174 from the Department of Industrial Relations. The funds will be used for operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Carol Farrar, Interim Vice President, Academic Affairs, Norco College
Ashley Etchison, Dean of Instruction, CTE, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 32-23/24

2023-2024 LAUNCH – Apprenticeship Innovation Funding

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$344,174 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 32-23/24
 2023-2024 LAUNCH Apprenticeship Innovation Funding

Year	County	District	Date	Fund
24	33	07	11/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0326	8627	344,174 00	REVENUE
								EXPENDITURES
12	EJC	1190	0	6020	0326	5899	344,174 00	Administrative Contingency
							344,174 00	TOTAL REVENUE
							344,174 00	TOTAL EXPENDITURES