

Board of Trustees Regular Meeting (VI.K)

Meeting	October 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution(s) to Amend Budget Resolution No. 15-23/24 – 2023-2024 Equitable Placement, Support and Completion Program
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$871,085 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2023-2024 Community Colleges Equitable Placement, Support and Completion Program in the amount of \$871,085. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 15-23/24

2023-2024 Equitable Placement, Support and Completion Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$871,085 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 15-23/24

2023-2024 Equitable Placement, Support and Completion Program

Year	County	District	Date	Fund
24	33	07	10/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0082	8659	871,085 00	REVENUE
								EXPENDITURES
12	DJA	1190	0	6010	2082	1219	200,000 00	Acad Special Project
12	DJA	1190	0	6010	2082	1490	200,000 00	Classified FT Administrator
12	DJA	1190	0	6010	2082	3130	38,200 00	Employee Benefits
12	DJA	1190	0	6010	2082	3130	38,200 00	
12	DJA	1190	0	6010	2082	3335	2,900 00	
12	DJA	1190	0	6010	2082	3335	2,900 00	
12	DJA	1190	0	6010	2082	3470	400 00	
12	DJA	1190	0	6010	2082	3470	400 00	
12	DJA	1190	0	6010	2082	3530	1,000 00	
12	DJA	1190	0	6010	2082	3530	1,000 00	
12	DJA	1190	0	6010	2082	3630	3,200 00	
12	DJA	1190	0	6010	2082	3630	3,200 00	↓
12	DJA	1190	0	6010	2082	4590	100,000 00	Office and Other Supplies
12	DJA	1190	0	6010	2082	4710	39,685 00	Food
12	DJA	1190	0	6010	2082	5198	50,000 00	Professional Services
12	DJA	1190	0	6010	2082	5220	100,000 00	Conferences
12	DJA	1190	0	6010	2082	5630	50,000 00	Lease/Rental Copy Machine
12	DJA	1190	0	6010	2082	5890	40,000 00	Student Stipends & Fees
							871,085 00	TOTAL REVENUE
							871,085 00	TOTAL EXPENDITURES