

Board of Trustees Regular Meeting (VI.G)

Meeting	October 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 11-23/24 - 2023-2024 Career Training Project
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$3,000,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2023-2024 Career Training Project in the amount of \$3,000,000 from the U.S. Department of Education. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Debra Mustain, Dean, Community Partnerships & Workforce Development

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 11-23/24

2023-2024 Career Training Project

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$3,000,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 11-23/24
 2023-2024 Career Training Project

Year	County	District	Date	Fund
24	33	07	10/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0256	8190	3,000,000 00	REVENUE
								EXPENDITURES
12	AXD	1190	0	7012	0256	1490	120,000 00	Acad Special Project
12	AXD	1190	0	7012	0256	2118	131,690 00	Classified FT Administrator
12	AXD	1190	0	7012	0256	3130	22,920 00	Employee Benefits
12	AXD	1190	0	7012	0256	3220	35,135 00	
12	AXD	1190	0	7012	0256	3320	8,165 00	
12	AXD	1190	0	7012	0256	3325	1,910 00	
12	AXD	1190	0	7012	0256	3335	1,740 00	
12	AXD	1190	0	7012	0256	3420	29,297 00	
12	AXD	1190	0	7012	0256	3460	263 00	
12	AXD	1190	0	7012	0256	3470	240 00	
12	AXD	1190	0	7012	0256	3520	66 00	
12	AXD	1190	0	7012	0256	3530	60 00	
12	AXD	1190	0	7012	0256	3620	2,107 00	
12	AXD	1190	0	7012	0256	3630	1,920 00	↓
12	AXD	1190	0	7012	0256	4320	33,660 00	Instructional Supplies
12	AXD	1190	0	7012	0256	5198	750,000 00	Apprenticeship Services
12	AXD	1190	0	7012	0256	5220	24,000 00	Conferences
12	AXD	1190	0	7012	0256	5630	600,000 00	Building Lease
12	AXD	1190	0	7012	0256	5910	463,827 00	Indirect Admin Costs
12	AXD	1190	0	7012	0256	6482	518,000 00	Equip Additional \$5000 >
12	AXD	1190	0	7012	0256	6485	15,000 00	Comp Equip Addl \$200-\$4999
12	AXD	1190	0	7012	0256	7620	240,000 00	Student Financial Grants
							3,000,000 00	TOTAL REVENUE
							3,000,000 00	TOTAL EXPENDITURES