

Board of Trustees Regular Meeting (VI.E)

Meeting	June 20, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.E)
Subject	Resolution(s) to Amend Budget Resolution No. 76-22/23 - 2022-2023 High Road Training Partnership Agreement
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$325,340 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2022-2023 High Road Training Partnership Agreement in the amount of \$325,340 from the California Workforce Development Board, passed through San Bernardino Community College District. The funding by college is as follows: District - \$90,000, Norco College - \$35,000 and Moreno Valley College - \$200,340. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement and Economic Development
Monica L. Green, President, Norco College
Robin Steinback, President, Moreno Valley College
Debra Mustain, Dean, Community Partnerships & Workforce Development
Jason Parks, Vice President, Academic Affairs, Norco College
Anna Amezcua, interim Vice President, Academic Affairs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 76-22/23

2022-2023 High Road Training Partnership Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$325,340 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 20, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 76-22/23
 2022-2023 High Road Training Partnership Agreement

Year	County	District	Date	Fund
23	33	07	6/20/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0244	8627	90,000 00	REVENUE
12	E00	1190	0	0000	0244	8627	35,000 00	
12	F00	1190	0	0000	0244	8627	200,340 00	↓
								EXPENDITURES
12	AXD	1190	0	7012	0244	1490	52,000 00	Acad Special Project
12	AXD	1190	0	7012	0244	3130	9,932 00	Employee Benefits
12	AXD	1190	0	7012	0244	3335	754 00	
12	AXD	1190	0	7012	0244	3470	104 00	
12	AXD	1190	0	7012	0244	3530	260 00	
12	AXD	1190	0	7012	0244	3630	832 00	↓
12	AXD	1190	0	7012	0244	4590	6,118 00	Office and Other Supplies
12	AXD	1190	0	7012	0244	5110	20,000 00	Curriculum Development
12	EJC	1190	0	6020	0244	4555	500 00	Copying/Printing
12	EJC	1190	0	6020	0244	4590	500 00	Office and Other Supplies
12	EJC	1190	0	6020	0244	5110	30,000 00	Health Career Recommendations
12	EJC	1190	0	6020	0244	5220	4,000 00	Conferences
12	FJC	1190	0	6010	4244	1490	13,000 00	Acad Special Project
12	FJC	1190	0	6010	4244	3130	2,483 00	Employee Benefits
12	FJC	1190	0	6010	4244	3335	189 00	
12	FJC	1190	0	6010	4244	3470	26 00	
12	FJC	1190	0	6010	4244	3530	65 00	
12	FJC	1190	0	6010	4244	3630	208 00	↓
12	FJC	1190	0	6010	4244	4320	125,229 00	Instructional Supplies
12	FJC	1190	0	6010	4244	5110	5,640 00	Program Feasibility
12	FJC	1190	0	6010	4244	5649	5,000 00	Comp Software Maint/Lic
12	FJC	1190	0	6010	4244	6481	14,500 00	Equip Additional \$200-\$4999
12	FJC	1190	0	6010	4244	6482	34,000 00	Equip Additional \$5000 >
							325,340 00	TOTAL REVENUE
							325,340 00	TOTAL EXPENDITURES