

# Board of Trustees Regular Meeting (VI.G)

Meeting	April 18, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 59-22/23 - 2022-2023 Virginia Tech S-STEM Research Accelerator Grant
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$15,000 to the budget.

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## Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2022-2023 Virginia Tech S-STEM Research Accelerator Grant in the amount of \$15,000 from the National Science Foundation, passed through the Virginia Polytechnic Institute and State University. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College  
Anna Amezcua, Interim Vice President, Academic Affairs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 59-22/23

2022-2023 Virginia Tech S-STEM Research Accelerator Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$15,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 18, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 59-22/23  
 2022-2023 Virginia Tech S-STEM Research Accelerator Grant

Year	County	District	Date	Fund
23	33	07	4/18/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0137	8190	15,000 00	REVENUE
								EXPENDITURES
12	FJC	1190	0	6010	4137	1490	7,000 00	Acad Special Project
12	FJC	1190	0	6010	4137	2331	1,500 00	Student Help Non-Instruct
12	FJC	1190	0	6010	4137	3130	1,337 00	Employee Benefits
12	FJC	1190	0	6010	4137	3335	102 00	
12	FJC	1190	0	6010	4137	3460	3 00	
12	FJC	1190	0	6010	4137	3470	14 00	
12	FJC	1190	0	6010	4137	3530	35 00	
12	FJC	1190	0	6010	4137	3620	24 00	
12	FJC	1190	0	6010	4137	3630	112 00	↓
12	FJC	1190	0	6010	4137	4590	782 00	Office and Other Supplies
12	FJC	1190	0	6010	4137	5910	4,091 00	Indirect Admin Costs
							15,000 00	TOTAL REVENUE
							15,000 00	TOTAL EXPENDITURES