

Board of Trustees Regular Meeting (VI.F)

Meeting	April 18, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 58-22/23 - 2022-2023 Whale Tail Grant
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$48,070 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2022-2023 Whale Tail Grant in the amount of \$48,070 from the California Coastal Commission. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 58-22/23

2022-2023 Whale Tail Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$48,070 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 18, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 58-22/23
 2022-2023 Whale Tail Grant

Year	County	District	Date	Fund
23	33	07	4/18/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0129	8627	48,070 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0129	2339	18,600 00	Classified PT Hrly As Needed
12	FZA	1190	0	6450	0129	3325	270 00	Employee Benefits
12	FZA	1190	0	6450	0129	3460	37 00	
12	FZA	1190	0	6450	0129	3520	93 00	
12	FZA	1190	0	6450	0129	3620	298 00	
12	FZA	1190	0	6450	0129	4555	1,500 00	Copying/Printing
12	FZA	1190	0	6450	0129	4590	3,252 00	Office and Other Supplies
12	FZA	1190	0	6450	0129	4710	4,500 00	Food
12	FZA	1190	0	6450	0129	5219	19,520 00	Other Travel
							48,070 00	TOTAL REVENUE
							48,070 00	TOTAL EXPENDITURES