

Board of Trustees Regular Meeting (VI.K)

Meeting	February 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution(s) to Amend Budget Resolution No. 45-22/23 - 2022-2023 Retention & Enrollment Outreach Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$3,396,236 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2022-2023 Retention & Enrollment Outreach Allocation in the amount of \$3,396,236 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$1,835,679, Norco College - \$785,288 and Moreno Valley College - \$775,269. The funds will be used for operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
Kristine Di Memmo, Vice President, Planning and Development, Riverside City College
Tenisha James, Interim Vice President, Planning and Development, Norco College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 45-22/23

2022-2023 Retention & Enrollment Outreach Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$3,396,236 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 45-22/23
 2022-2023 Retention & Enrollment Outreach Allocation

Year	County	District	Date	Fund
23	33	07	2/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0044	8659	1,835,679 00	REVENUE
12	E00	1190	0	0000	0044	8659	785,288 00	↓
12	F00	1190	0	0000	0044	8659	775,269 00	↓
								EXPENDITURES
12	DDB	1190	0	6729	0044	5899	1,835,679 00	Administrative Contingency
12	ECA	1190	0	6828	0044	1439	81,400 00	Acad PT Non-Instructional
12	ECA	1190	0	6828	0044	1490	40,700 00	Acad Special Project
12	EZJ	1190	0	6010	4044	2119	86,129 00	Classified FT
12	ECA	1190	0	6828	0044	2331	147,347 00	Student Help Non-Instructional
12	EZJ	1190	0	6010	4044	2349	18,190 00	Classified Overtime
12	ECA	1190	0	6828	0044	3130	23,321 00	Employee Benefits
12	EZJ	1190	0	6010	4044	3220	21,851 00	
12	EZJ	1190	0	6010	4044	3320	6,468 00	
12	EZJ	1190	0	6010	4044	3325	1,513 00	
12	ECA	1190	0	6828	0044	3335	1,770 00	
12	EZJ	1190	0	6010	4044	3420	27,580 00	
12	ECA	1190	0	6828	0044	3460	295 00	
12	EZJ	1190	0	6010	4044	3460	208 00	
12	ECA	1190	0	6828	0044	3470	244 00	
12	EZJ	1190	0	6010	4044	3520	522 00	
12	ECA	1190	0	6828	0044	3530	611 00	
12	ECA	1190	0	6828	0044	3620	2,358 00	
12	EZJ	1190	0	6010	4044	3620	1,669 00	
12	ECA	1190	0	6828	0044	3630	1,953 00	↓
12	ECA	1190	0	6828	0044	4555	20,000 00	Copying/Printing
12	ECA	1190	0	6828	0044	4710	5,500 00	Food
12	ECA	1190	0	6828	0044	5045	5,659 00	Postage
12	ECA	1190	0	6828	0044	5649	90,000 00	Comp Software Maint/Lic
12	ECA	1190	0	6828	0044	5650	15,000 00	Transportation Contracts
12	ECA	1190	0	6828	0044	5740	85,000 00	Advertising
12	ECA	1190	0	7321	0044	7620	20,000 00	Student Financial Grants
12	ECA	1190	0	7321	0044	7640	40,000 00	Book Grants
12	ECA	1190	0	7321	0044	7650	40,000 00	Meal Grants
12	FZJ	1190	0	6828	0044	5899	775,269 00	Administrative Contingency
							3,396,236 00	TOTAL REVENUE
							3,396,236 00	TOTAL EXPENDITURES