## **Board of Trustees Regular Meeting (VI.G)**

Meeting	February 21, 2023
Agenda <b>I</b> tem	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 41-22/23 - 2022-2023 Pritzker Foundation Grant
College/District	Moreno Valley College/Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$66,500 to the budget.

## Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2022-2023 Pritzker Foundation Grant in the amount of \$66,500 from the Anthony Pritzker Family Foundation, passed through the Riverside Community College District Foundation. The funding by college is as follows: Riverside City College - \$33,250 and Moreno Valley College - \$33,250. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College Robin Steinback, President, Moreno Valley College Thomas Cruz-Soto, Jr., Interim Vice President, Student Services, Riverside City College Christopher Sweeten, Vice President, Student Services, Moreno Valley College

## RIVERSIDE COMMUNITY COLLEGE DISTRICT RESOLUTION TO AMEND BUDGET RESOLUTION No. 41-22/23 2022-2023 Pritzker Foundation Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$66,500 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 21, 2023.

Clerk or Authorized Agent

## RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT Resolution No. 41-22/23 2022-2023 Pritzker Foundation Grant

Year	County	District	Date	Fund
23	33	07	2/21/2023	12

			1					1	
Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	D00	1190	0	0000	0161	8820	33,250	00	REVENUE
12	F00	1190	0	0000	0161	8820	33,250	00	$\downarrow$
									EXPENDITURES
12	DCW	1190	0	6020	0161	2331	3,000	00	Student Help Non-Instruct
12	DCW	1190	0	6020	0161	3460	50	00	Employee Benefits
12	DCW	1190	0	6020	0161	3620	200	00	$\downarrow$
12	DCW	1190	0	6020	0161	4590	1,000	00	Office and Other Supplies
12	DCW	1190	0	6020	0161	4710	7,000	00	Food
12	DCW	1190	0	6020	0161	5198	1,000	00	Keynote Speaker
12	DCW	1190	0	6020	0161	5220	5,000	00	Conferences
12	DCW	1190	0	7321	0161	7521	2,000	00	Student Financial Aid
12	DCW	1190	0	7321	0161	7620	9,000	00	Student Financial Grants
12	DCW	1190	0	7321	0161	7640	5,000	00	Book Grants
12	FZG	1190	0	7321	0161	7620	22,167	00	Student Financial Grants
12	FZG	1190	0	7321	0161	7640	11,083	00	Book Grants
							66,500	00	TOTAL REVENUE
							66,500		TOTAL EXPENDITURES
							00,300	00	IUIAL EAFENDIIURES