

# Board of Trustees Regular Meeting (VI.G)

Meeting	January 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 35-22/23 - 2022-2023 Bridges to Baccalaureate UCR
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$40,000 to the budget.

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## Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2022-2023 Bridges to Baccalaureate UCR in the amount of \$40,000 from the Department of Health and Human Services (NIH), passed through The Regents of the University of California. The funds will be used for salaries and benefits.

Prepared By: FeRita Carter, Interim President, Riverside City College  
Scott Herrick, Biology Professor, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 35-22/23

2022-2023 Bridges to Baccalaureate UCR

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$40,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 17, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 35-22/23  
 2022-2023 Bridges to Baccalaureate UCR

Year	County	District	Date	Fund
22	33	07	1/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0039	8190	40,000 00	REVENUE
								EXPENDITURES
12	DQB	1190	0	6013	6039	1219	27,680 00	Academic FT Non-Instr
12	DQB	1190	0	6013	6039	3130	4,683 00	Employee Benefits
12	DQB	1190	0	6013	6039	3335	401 00	
12	DQB	1190	0	6013	6039	3470	55 00	
12	DQB	1190	0	6013	6039	3530	138 00	
12	DQB	1190	0	6013	6039	3430	6,600 00	
12	DQB	1190	0	6013	6039	3630	443 00	↓
							40,000 00	TOTAL REVENUE
							40,000 00	TOTAL EXPENDITURES