## **Board of Trustees Regular Meeting (VI.M)**

Meeting	November 15, 2022
Agenda <b>I</b> tem	Resolution(s) to Amend Budget (VI.M)
Subject	Resolution(s) to Amend Budget Resolution No. 27-22/23 - 2022-2023 Adult Learner Focused SEM Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$30,000 to the budget.

## Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2022-2023 Adult Learner Focused SEM Grant in the amount of \$30,000 from the Foundation for California Community Colleges. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College Lynn Wright, Vice President, Academic Affairs, Riverside City College

## RIVERSIDE COMMUNITY COLLEGE DISTRICT RESOLUTION TO AMEND BUDGET RESOLUTION No. 27-22/23 2022-2023 Adult Learner Focused SEM Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$30,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 15, 2022.

Clerk or Authorized Agent

## RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT Resolution No. 27-22/23 2022-2023 Adult Learner Focused SEM Grant

Year	County	District	Date	Fund
23	33	07	11/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description	
12	D00	1190	0	0000	0238	8629	30,000	00	REVENUE	
									EXPENDITURES	
12	DCA	1190	0	6624	0238	1490	20,700	00	Acad Special Project	
12	DCA	1190	0	6624	0238	3130	3,524	00	Employee Benefits	
12	DCA	1190	0	6624	0238	3335	300	00		
12	DCA	1190	0	6624	0238	3470	41	00		
12	DCA	1190	0	6624	0238	3530	104	00		
12	DCA	1190	0	6624	0238	3630	331	00	$\rightarrow$	
12	DCA	1190	0	6624	0238	4590	4,500	00	Office and Other Supplies	
12	DCA	1190	0	6624	0238	4710	500	00	Food	
							30,000	00	TOTAL REVENUE	
							30,000		TOTAL EXPENDITURES	