

# Board of Trustees Regular Meeting (VI.H)

Meeting	November 15, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 22-22/23 - 2022-2023 Strong Workforce Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$5,635,069 to the budget.

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## Background Narrative:

The Riverside Community College District has received additional funding for the 2022-2023 Community College Regional Strong Workforce Program in the amount of \$648,904 from the California Community Colleges Chancellor's Office. Riverside Community College is the fiscal agent for the regional share. The funds will be used to implement the regional marketing plan for the Career and Technical Education programs at Community Colleges throughout the region.

The Riverside Community College District has also received funding for the 2022-2023 Local Strong Workforce Program in the amount of \$4,986,165 from the California Community Colleges Chancellor's Office. The local funding by college is as follows: Riverside City College - \$2,805,715, Norco College - \$965,322, and Moreno Valley College - \$1,215,128. The funds will be used for operational expenses of the program.

Prepared By: Ferita Carter, Interim President, Riverside City College  
Monica Green, President, Norco College  
Robin Steinback, President, Moreno Valley College  
Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development  
Sheryl Plumley, Assistant Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 22-22/23

2022-2023 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$5,635,069 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 15, 2022.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 22-22/23  
 2022-2023 Strong Workforce Program

Year	County	District	Date	Fund
23	33	07	11/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0294	8659	2,805,715 00	REVENUE
12	E00	1190	0	0000	0294	8659	965,322 00	
12	F00	1190	0	0000	0294	8659	1,215,128 00	
12	A00	1190	0	0000	0295	8659	648,904 00	↓
								EXPENDITURES
12	DJC	1190	0	6010	4294	5899	2,697,803 00	Administrative Contingency
12	DJC	1190	0	6010	4294	5910	107,912 00	Indirect Admin Costs
12	EJV	1190	0	6010	4294	5899	928,194 00	Administrative Contingency
12	EJV	1190	0	6010	4294	5910	37,128 00	Indirect Admin Costs
12	FJC	1190	0	6010	4294	5899	1,168,392 00	Administrative Contingency
12	FJC	1190	0	6010	4294	5910	46,736 00	Indirect Admin Costs
12	AJV	1190	0	6026	0295	5197	648,904 00	Grant/Contract Sub-Agreemt
							5,635,069 00	TOTAL REVENUE
							5,635,069 00	TOTAL EXPENDITURES