

Board of Trustees Regular Meeting (VI.K)

Meeting	October 18, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution(s) to Amend Budget Resolution No. 17-22/23 - 2022-2023 California Apprenticeship Initiative Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$39,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2022-2023 California Apprenticeship Initiative Grant in the amount of \$39,000 from the California Community College Chancellor's Office, passed through from the Mt San Jacinto Community College District. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 17-22/23

2022-2023 California Apprenticeship Initiative Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$39,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 17-22/23
 2022-2023 California Apprenticeship Initiative Grant

Year	County	District	Date	Fund
23	33	07	10/18/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0001	8659	39,000 00	REVENUE
								EXPENDITURES
12	DJC	1190	0	6010	4001	2118	21,945 00	Classified FT Administrator
12	DJC	1190	0	6010	4001	3220	5,567 00	Employee Benefits
12	DJC	1190	0	6010	4001	3320	1,361 00	
12	DJC	1190	0	6010	4001	3325	318 00	
12	DJC	1190	0	6010	4001	3520	44 00	
12	DJC	1190	0	6010	4001	3620	110 00	
12	DJC	1190	0	6010	4001	3460	351 00	
12	DJC	1190	0	6010	4001	3420	5,860 00	↓
12	DJC	1190	0	6010	4001	4590	944 00	Office and Other Supplies
12	DJC	1190	0	6010	4001	5220	1,000 00	Conferences
12	DJC	1190	0	6010	4001	5910	1,500 00	Indirect Admin Costs
							39,000 00	TOTAL REVENUE
							39,000 00	TOTAL EXPENDITURES