

Board of Trustees Regular Meeting (VI.H)

Meeting	October 18, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 14-22/23 - 2022-2023 Upward Bound Math & Science Grant
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$297,601 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2022-2023 Upward Bound Math & Science Grant in the amount of \$297,601 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 14-22/23

2022-2023 Upward Bound Math & Science Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$297,601 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 14-22/23
 2022-2023 Upward Bound Math & Science Grant

Year	County	District	Date	Fund
23	33	07	10/18/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0117	8120	297,601 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0117	2118	137,919 00	Classified FT Administrator
12	FZA	1190	0	6450	0117	2339	18,836 00	Classified PT Hrly As Needed
12	FZA	1190	0	6450	0117	3220	34,990 00	Employee Benefits
12	FZA	1190	0	6450	0117	3320	8,551 00	
12	FZA	1190	0	6450	0117	3325	2,273 00	
12	FZA	1190	0	6450	0117	3420	32,053 00	
12	FZA	1190	0	6450	0117	3460	314 00	
12	FZA	1190	0	6450	0117	3520	784 00	
12	FZA	1190	0	6450	0117	3620	2,508 00	↓
12	FZA	1190	0	6450	0117	4230	1,000 00	Reference Books
12	FZA	1190	0	6450	0117	4320	3,000 00	Instructional Supplies
12	FZA	1190	0	6450	0117	4360	500 00	Tests
12	FZA	1190	0	6450	0117	4555	2,500 00	Copying/Printing
12	FZA	1190	0	6450	0117	4590	2,500 00	Office and Other Supplies
12	FZA	1190	0	6450	0117	4710	3,500 00	Food
12	FZA	1190	0	6450	0117	5198	3,000 00	Workshop Presenters
12	FZA	1190	0	6450	0117	5210	1,000 00	Mileage
12	FZA	1190	0	6450	0117	5211	900 00	Meeting Expenses
12	FZA	1190	0	6450	0117	5219	7,605 00	Other Travel
12	FZA	1190	0	6450	0117	5220	4,150 00	Conferences
12	FZA	1190	0	6450	0117	5310	1,060 00	Membership/Dues
12	FZA	1190	0	6450	0117	5540	500 00	Telephones
12	FZA	1190	0	6450	0117	5541	800 00	Cell Phones
12	FZA	1190	0	6450	0117	5649	3,189 00	Comp Software Maint/Lic
12	FZA	1190	0	6450	0117	5890	1,125 00	Workshops
12	FZA	1190	0	6450	0117	5910	22,044 00	Indirect Admin Costs
12	FZA	1190	0	6450	0117	6485	1,000 00	Comp Equip Addl \$200-\$4999
							297,601 00	TOTAL REVENUE
							297,601 00	TOTAL EXPENDITURES