## **Board of Trustees Regular Meeting (VI.N)**

Meeting	August 16, 2022
Agenda Item	Other Items (VI.N)
Subject	Other Items Resolution for Appropriations Subject to Proposition 4 - Gann Limitation - Resolution No. 06-22/23
College/District	District
Funding	N/A
Recommended Action	Recommend adopting Resolution No. 06-22/23 which establishes the 2021-23 Gann Limit for the Riverside Community College District at \$241,050,456.

## Background Narrative:

In November 1979, the voters passed Proposition 4 which imposes an annual appropriations limit on the District. This is known as the Gann Limit. Pursuant to Article XIIIB of the California Constitution and Government Code Section 7910, the Board must approve the District's Gann Limit for the succeeding fiscal year.

The District has developed the documentation used to determine the 2022-2023 Gann Limit and it is available for public inspection at the office of the Vice Chancellor, Business and Financial Services, 3801 Market St. Riverside, California, between 7:30 a.m. and 4:00 p.m. A copy of the worksheet used to compute the Gann Limit is attached for the Board's review and information. A resolution required to establish the District's 2022-23 Gann Limit is also attached.

Prepared By: Aaron S. Brown, Vice Chancellor, Business & Financial Services

## RIVERSIDE COMMUNITY COLLEGE DISTRICT APPROPRIATIONS SUBJECT TO PROPOSITION 4 GANN LIMITATION RESOLUTION No. 06-22/23

On the motion of	MemberFigueroa	
seconded by Member	Blumenthal	, the
following resolution is ac	lopted:	

WHEREAS, the voters in the State of California, in November of 1979, passed Proposition 4;

NOW, THEREFORE, BE IT RESOLVED that pursuant to Article XIIIB of the California Constitution and Government Code Section 7910, the appropriation limit in 2022-2023 for the Riverside Community College District shall be \$241,050,456.

PASSED AND ADOPTED THIS 16<sup>th</sup> day of August, 2022, by the Board of Trustees of the Riverside Community College District of Riverside County, California.

AYES: <u>5</u> NOES: <u>0</u> ABSENT: <u>0</u> STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE )

I, Virginia Blumenthal, Secretary of the Board of Trustees of the Riverside Community College District of Riverside County, California, do hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted by said Board at a August 16, 2022 meeting held at its regular place of meeting and by the vote above stated, which resolution is on file in the office of the Board.

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Secretary, Board of Trustees

			California Comm Gann Limit V Budget Year	Vorksheet		
DISTRICT:		CT:	RIVERSIDE August 16, 2022	-		
				-		
I.	Apı	propriations Limit:				
		Appropriations Limit			s	245,836,06
E	Β.	Price Factor:		1.0755		
(	C.	Population factor:				
		1 2020-21	Second Period Actual FTES	27,425.5100		
		2 2021-22	Second Period Actual FTES	25,003.3600		
			Population Change Factor	0.9117		
		(C.2. divided		0.5117		
0	<b>D</b> .		ition and population factors		\$	241,050,45
		(line A multiplied by line				E 11,000,10
E		Adjustments to increase				
		1 Transfers in o	f financiał responsibility			
		2 Temporary vo	ter approved increases	الله عن المراجع الذي المراجع الذي المراجع الذي المراجع الذي المراجع الذي المراجع الذي المراجع المراجع المراجع ا 		
		3 Total adjustme	ente - increase			
F	=	Adjustments to decrease			#1 *** 3 *** 4 ** * *** 4 *** ****	• •
•	• •	•	of financial responsibility			
			ter approved increases	<u></u>	**************************************	
		3 Total adjustme				_
G	Э.	Appropriations Limit			\$	241,050,45
1 4						
-		ropriations Subject to I State Aid 1	Limit			
-					\$	176,095,07
B		State Subventions <sup>2</sup>				519,27
C		Local Property taxes				58,935,95
		Estimated excess Debt S				
E		Estimated Parcel taxes, S				
F		Interest on proceeds of ta				106,25
G		Less: Costs for Unreimb				
1	1. 1	Appropriations Subject			<u>_\$</u>	235,656,56
leas	se c	ontact Jubilee Smallwe	ood, jsmallwood@cccco.edu, for a	ny instructions regarding th	ne Gann Limit.	
Inch Time	ude Fac	s Unrestricted General A culty, Part-Time Faculty (	opportionment, Apprenticeship Allowa Compensation, Part-Time Health Ben	nce, Prop 55 Education Prote efits, Part-Time Faculty Office	ection Account tax	revenue, Full-
			lief, Timber Yield Tax, etc			
Loca	al A	noronriations for Unreim	bursed State, Court, and Federal Ma	ndates. This may include one	unte of district m	nov enout for
Inreii	mbi	irsed mandates such as	the federally-required Medicare payn	neutos, mis may include and nents and Social Security con	tributions for hour	incy spent for
me,	and	student employees not	covered by PERS or STRS.	end beend booting of		a comporting p

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