

## Board of Trustees Regular Meeting (VI.I)

Meeting	May 17, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 57-21/22 - 2021-2022 Employment Training Panel #22-0252 Contract
College/District	District
Funding	General Fund
Recommended Action	Recommend adding the revenue and expenditures of \$221,495 to the budget.

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### Background Narrative:

The Riverside Community College District has received funding for the 2021-2022 Employment Training Panel #22-0252 Contract in the amount of \$221,495. The funds will be used for operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement and Economic Development  
Debra Mustain, Interim Executive Director, Economic Development and Entrepreneurship

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 57-21/22

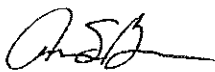
2021-2022 Employment Training Panel #22-0252 Contract

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$221,495 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 17, 2022.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 57-21/22  
 2021-2022 Employment Training Panel #22-0252 Contract

Year	County	District	Date	Fund
22	33	07	5/17/2022	11

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
11	A00	1170	0	0	0421	8831	221,495 00	REVENUE
								EXPENDITURES
11	AXB	1170	0	7010	0421	4555	500 00	Copying/Printing
11	AXB	1170	0	7010	0421	4590	1,000 00	Office and Other Supplies
11	AXB	1170	0	7010	0421	5045	120 00	Postage
11	AXB	1170	0	7010	0421	5197	115,000 00	Grant/Contract Sub-Agreemt
11	AXB	1170	0	7010	0421	5198	30,000 00	Contract Trainers
11	AXB	1170	0	7010	0421	5210	300 00	Mileage
11	AXB	1170	0	7010	0421	5211	200 00	Meeting Expenses
11	AXB	1170	0	7010	0421	5220	1,200 00	Conferences
11	AXB	1170	0	7010	0421	5310	1,000 00	Membership/Dues
11	AXB	1170	0	7010	0421	5541	3,400 00	Cell Phones
11	AXB	1170	0	7010	0421	5649	1,500 00	Comp Software Maint/Lic
11	AXB	1170	0	7010	0421	5740	800 00	Advertising
11	AXB	1170	0	7010	0421	5899	66,475 00	Administrative Contingency
							221,495 00	TOTAL REVENUE
							221,495 00	TOTAL EXPENDITURES