

Board of Trustees Regular Meeting (VI.J)

Meeting	January 18, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.J)
Subject	Resolution(s) to Amend Budget Resolution No. 30-21/22 - 2021-2022 California Wellness Foundation - Rising Scholars Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$128,020 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2021-2022 California Wellness Foundation - Rising Scholars Grant in the amount of \$128,020 from the California Wellness Foundation, passed through the Riverside Community College District Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 30-21/22

2021-2022 California Wellness Foundation – Rising Scholars Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$128,020 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 18, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 30-21/22

2021-2022 California Wellness Foundation - Rising Scholars Grant

Year	County	District	Date	Fund
22	33	07	1/18/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0151	8820	128,020 00	REVENUE
								EXPENDITURES
12	DJA	1190	0	6010	2151	1439	62,170 00	Acad PT Non-Instructional
12	DJA	1190	0	6010	2151	2331	13,261 00	Student Help Non-Instruct
12	DJA	1190	0	6010	2151	3130	10,519 00	Employee Benefits
12	DJA	1190	0	6010	2151	3335	901 00	
12	DJA	1190	0	6010	2151	3460	27 00	
12	DJA	1190	0	6010	2151	3470	124 00	
12	DJA	1190	0	6010	2151	3530	311 00	
12	DJA	1190	0	6010	2151	3620	212 00	
12	DJA	1190	0	6010	2151	3630	995 00	↓
12	DJA	1190	0	6010	2151	4590	7,000 00	Office and Other Supplies
12	DJA	1190	0	6010	2151	5110	10,000 00	Program Planning
12	DJA	1190	0	6010	2151	5198	7,500 00	Guest Lecturers
12	DJA	1190	0	6010	2151	5210	500 00	Mileage
12	DJA	1190	0	6010	2151	5211	2,000 00	Meeting Expenses
12	DJA	1190	0	6010	2151	5219	2,000 00	Other Travel
12	DJA	1190	0	6010	2151	5220	8,000 00	Conferences
12	DJA	1190	0	7321	0151	7620	2,500 00	Student Financial Grants
							128,020 00	TOTAL REVENUE
							128,020 00	TOTAL EXPENDITURES