## **Board of Trustees Regular Meeting (VI.H)**

Meeting	January 18, 2022
Agenda <b>I</b> tem	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 28-21/22 - 2021-2022 Pritzker Foundation Grant
College/District	Moreno Valley College/Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$66,500 to the budget.

## Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2021-2022 Pritzker Foundation Grant in the amount of \$66,500 from the Anthony Pritzker Family Foundation, passed through the Riverside Community College District Foundation. The funding by college is as follows: Riverside City College - \$33,250 and Moreno Valley College - \$33,250. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College Gregory Anderson, President, Riverside City College Christopher Sweeten, Vice President, Student Services, Moreno Valley College FeRita Carter, Vice President, Student Services, Riverside City College

## RIVERSIDE COMMUNITY COLLEGE DISTRICT RESOLUTION TO AMEND BUDGET RESOLUTION No. 28-21/22 2021-2022 Pritzker Foundation Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$66,500 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 18, 2022.

Clerk or Authorized Agent

## RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT Resolution No. 28-21/22 2021-2022 Pritzker Foundation Grant

Year	County	District	Date	Fund	
22	33	07	1/18/2022	12	

F	1							
Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0161	8820	33,250 00	REVENUE
12	F00	1190	0	0000	0161	8820	33,250 00	$\checkmark$
								EXPENDITURES
12	DCW	1190	0	6020	0161	2331	5,000 00	Student Help Non-Instruct
12	DCW	1190	0	6020	0161	3460	10 00	Employee Benefits
12	DCW	1190	0	6020	0161	3620	80 00	$\downarrow$
12	DCW	1190	0	6020	0161	4555	500 00	Copying/Printing
12	DCW	1190	0	6020	0161	4590	1,160 00	Office and Other Supplies
12	DCW	1190	0	6020	0161	4710	10,000 00	Food
12	DCW	1190	0	6020	0161	5198	2,500 00	Guest Lecturers
12	DCW	1190	0	7321	0161	7620	9,000 00	Student Financial Grants
12	DCW	1190	0	7321	0161	7661	5,000 00	Educational Supplies
12	FZG	1190	0	7321	0161	7620	22,167 00	Student Financial Grants
12	FZG	1190	0	7321	0161	7640	11,083 00	Book Grants
							66,500 00	TOTAL REVENUE
							66,500 00	TOTAL EXPENDITURES