

## Board of Trustees Regular Meeting (VI.K)

Meeting	December 14, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution(s) to Amend Budget Resolution No. 24-21/22 - 2021-2022 Title III STEM 21/26 Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$686,503 to the budget.

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### Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2021-2022 Title III STEM Grant in the amount of \$686,503 from the US Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College  
Lynn Wright, Vice President, Academic, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 24-21/22

2021-2022 Title III STEM 21/26 Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$686,503 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 14, 2021.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 24-21/22  
 2021-2022 Title III STEM 21/26 Grant

Year	County	District	Date	Fund
22	33	07	12/14/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0173	8120	686,503 00	REVENUE
								EXPENDITURES
12	DQB	1190	0	6013	6173	1218	26,173 00	Acad FT Administrator
12	DQB	1190	0	6013	6173	1219	36,378 00	Acad FT Non-Instructional
12	DQB	1190	0	6013	6173	1490	16,000 00	Acad Special Project
12	DQB	1190	0	6013	6173	2119	16,069 00	Classified FT
12	DQB	1190	0	6013	6173	2331	18,000 00	Student Help Non-Instruct
12	DQB	1190	0	6013	6173	3130	13,290 00	Employee Benefits
12	DQB	1190	0	6013	6173	3335	1,139 00	
12	DQB	1190	0	6013	6173	3220	3,681 00	
12	DQB	1190	0	6013	6173	3320	996 00	
12	DQB	1190	0	6013	6173	3325	233 00	
12	DQB	1190	0	6013	6173	3430	49,053 00	
12	DQB	1190	0	6013	6173	3460	68 00	
12	DQB	1190	0	6013	6173	3470	127 00	
12	DQB	1190	0	6013	6173	3520	80 00	
12	DQB	1190	0	6013	6173	3530	393 00	
12	DQB	1190	0	6013	6173	3620	545 00	
12	DQB	1190	0	6013	6173	3630	1,257 00	↓
12	DQB	1190	0	6013	6173	4590	29,253 00	Office and Other Supplies
12	DQB	1190	0	6013	6173	5197	62,881 00	Grant/Contract Sub-Agreemt
12	DQB	1190	0	6013	6173	5198	105,000 00	Professional Services
12	DQB	1190	0	6013	6173	5220	12,500 00	Conferences
12	DQB	1190	0	6013	6173	5890	12,500 00	Student Stipends & Fees
12	DQB	1190	0	6013	6173	5910	100,887 00	Indirect Admin Costs
12	DQB	1190	0	6013	6173	6481	180,000 00	Equip Additional \$200-\$4999
							686,503 00	TOTAL REVENUE
							686,503 00	TOTAL EXPENDITURES