

## Board of Trustees Regular Meeting (VI.I)

Meeting	December 14, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 22-21/22 - 2021-2022 Regional Collaboration & Coordination Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,428,494 to the budget.

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### Background Narrative:

The Riverside Community College District has received funding for the 2021-2022 Regional Collaboration & Coordination Grant in the amount of \$1,428,494 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement and Economic Development  
Sheryl Plumley, Assistant Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 22-21/22

2021-2022 Regional Collaboration & Coordination Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,428,494 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 14, 2021.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 22-21/22  
 2021-2022 Regional Collaboration & Coordination Grant

Year	County	District	Date	Fund
22	33	07	12/14/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0252	8170	252,172 00	REVENUE
12	A00	1190	0	0000	0252	8659	1,176,322 00	↓
								EXPENDITURES
12	AJV	1190	0	6010	4252	2118	109,658 00	Classified FT Administrator
12	AJV	1190	0	6010	4252	2119	40,159 00	Classified FT
12	AJV	1190	0	6010	4252	3220	34,165 00	Employee Benefits
12	AJV	1190	0	6010	4252	3320	9,246 00	
12	AJV	1190	0	6010	4252	3325	2,163 00	
12	AJV	1190	0	6010	4252	3420	19,164 00	
12	AJV	1190	0	6010	4252	3460	299 00	
12	AJV	1190	0	6010	4252	3520	746 00	
12	AJV	1190	0	6010	4252	3620	2,386 00	↓
12	AJV	1190	0	6010	4252	4590	1,000 00	Office and Other Supplies
12	AJV	1190	0	6010	4252	5210	1,000 00	Mileage
12	AJV	1190	0	6010	4252	5220	4,000 00	Conferences
12	AJV	1190	0	6010	4252	5541	1,500 00	Cell Phones
12	AJV	1190	0	6010	4252	5740	16,987 00	Advertising
12	AJV	1190	0	6010	4252	5910	9,699 00	Indirect Admin Costs
12	AJV	1190	0	6010	5252	2119	69,095 00	Classified FT
12	AJV	1190	0	6010	5252	3220	15,830 00	Employee Benefits
12	AJV	1190	0	6010	5252	3320	4,284 00	
12	AJV	1190	0	6010	5252	3325	1,002 00	
12	AJV	1190	0	6010	5252	3420	34,687 00	
12	AJV	1190	0	6010	5252	3460	139 00	
12	AJV	1190	0	6010	5252	3520	346 00	
12	AJV	1190	0	6010	5252	3620	1,106 00	↓
12	AJV	1190	0	6010	5252	5197	708,900 00	Grant/Contract Sub-Agreemnt
12	AJV	1190	0	6010	5252	5198	119,643 00	Data Compilation
12	AJV	1190	0	6010	5252	5211	127,774 00	Meeting Expenses
12	AJV	1190	0	6010	5252	5310	15,000 00	Membership/Dues
12	AJV	1190	0	6010	5252	5649	20,000 00	Comp Software Maint/Lic
12	AJV	1190	0	6010	5252	5890	13,273 00	Employer Database

12	AJV	1190	0	6010	5252	5910	45,243	00	Indirect Admin Costs
							1,428,494	00	TOTAL REVENUE
							1,428,494	00	TOTAL EXPENDITURES