

Board of Trustees Regular Meeting (VI.H)

Meeting	December 14, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 21-21/22 - 2021-2022 California Space Grant Consortium
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$7,000 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2021-2022 California Space Grant Consortium in the amount of \$7,000 from the California Space Grant Consortium, passed through the University of California, San Diego. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Samuel Lee, Vice President, Academic Affairs, Norco College
Jason Parks, Dean of Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 21-21/22

2021-2022 California Space Grant Consortium

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$7,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 14, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 21-21/22
 2021-2022 California Space Grant Consortium

Year	County	District	Date	Fund
22	33	07	12/14/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0167	8627	7,000 00	REVENUE
								EXPENDITURES
12	EMB	1190	0	6013	4167	1490	500 00	Acad Special Project
12	EMB	1190	0	6013	4167	3130	85 00	Employee Benefits
12	EMB	1190	0	6013	4167	3335	8 00	
12	EMB	1190	0	6013	4167	3470	1 00	
12	EMB	1190	0	6013	4167	3530	3 00	
12	EMB	1190	0	6013	4167	3630	8 00	↓
12	EMB	1190	0	1902	0167	4320	1,000 00	Instructional Supplies
12	EMB	1190	0	6013	4167	4590	395 00	Office and Other Supplies
12	EMB	1190	0	7321	0167	7620	5,000 00	Student Financial Grants
							7,000 00	TOTAL REVENUE
							7,000 00	TOTAL EXPENDITURES