Board of Trustees Regular Meeting (VI.AD)

Meeting August 17, 2021

Agenda Item Other Items (VI.AD)

Subject Other Items

Resolution for Appropriations Subject to Proposition 4 - Gann Limitation -

Resolution No. 01-21/22

College/District District

Funding N/A

Recommended Recommend adopting Resolution No. 01-21/22 which establishes the

Action 2021-22 Gann Limit for the Riverside Community College District at

\$245,836,061.

Background Narrative:

In November 1979, the voters passed Proposition 4 which imposes an annual appropriations limit on the District. This is known as the Gann Limit. Pursuant to Article XIIIB of the California Constitution and Government Code Section 7910, the Board must approve the District's Gann Limit for the succeeding fiscal year.

The District has developed the documentation used to determine the 2021-2022 Gann Limit and it is available for public inspection at the office of the Vice Chancellor, Business and Financial Services, 3801 Market St. Riverside, California, between 7:30 a.m. and 4:00 p.m. A copy of the worksheet used to compute the Gann Limit is attached for the Board's review and information. A resolution required to establish the District's 2021-22 Gann Limit is also attached.

Prepared By: Aaron S. Brown, Vice Chancellor, Business & Financial Services

CALIFORNIA COMMUNITY COLLEGES GANN LIMIT WORKSHEET Budget Year 2021-22

DISTRICT:			RIVERSIDE			
DATE:			August 17, 2021			
I. 20 2 A.		opriations Lim Appropriations				\$ 270,647,262
В. С.	2021-22 Population	Price Factor: n factor:		1.0573	=	
	1	2019-20	Second Period Actual FTES 1	31,924.3000		
	2	2020-21	Second Period Actual FTES 1	27,425.5100		
	3	2021-22	Population Change Factor	0.8591		
E. F.	(line A mu Adjustmer 1 2 3 Adjustmer 1 2 3	ultiplied by line Ents to increase I Transfers in of Temporary vote Total adjustments to decrease Transfers out o Temporary vote Total adjustments	by inflation and population factors and line C.3.) imit: financial responsibility er approved increases hts - increase limit: f financial responsibility er approved increases hts - decrease	ors		\$
G.	2021-22 A	Appropriations	Limit		=	\$ 245,836,061
II. 20 2 A. B. C. D. E. F. G.	State Aid State Sub Local Pro Estimated Interest of	oventions³ perty taxes I excess Debt S I Parcel taxes, S n proceeds of ta	ervice taxes Square Foot taxes, etc.		 	\$ 142,891,779 468,564 53,180,941 360,477
H. III. A.	2021-22 A		Subject to Limit		_ =	\$ 196,901,761 48,934,300

Second period actual FTES corresponds to total resident FTES as reported on the second period CCFS-320 report.

² Includes Unrestricted General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue, Full-Time Faculty, Part-Time Faculty Compensation, Part-Time Health Benefits, Part-Time Faculty Office Hours

³ Home Owners Property Tax Relief, Timber Yield Tax, etc...

⁴ Local Appropriations for Unreimbursed State, Court, and Federal Mandates. This may include amounts of district money spent for unreimbursed mandates such as the federally-required Medicare payments and Social Security contributions for hourly, temporary, part-time, and student employees not covered by PERS or STRS.

RIVERSIDE COMMUNITY COLLEGE DISTRICT APPROPRIATIONS SUBJECT TO PROPOSITION 4 GANN LIMITATION RESOLUTION No. 01-21/22

On the motion of Member Bill Hedrick	
seconded by Member Virginia Blumenthal ,	the
following resolution is adopted:	
WHEREAS, the voters in the State of California, in November of 1979, passed Proposition 4;	
NOW, THEREFORE, BE IT RESOLVED that pursuant to Article XIIIB of the California Constitution and Government Code Section 7910, the appropriation limit in 2 2022 for the Riverside Community College District shall be \$245,836,061.	.021-
PASSED AND ADOPTED THIS 17 th day of August, 2021, by the Board of Tru the Riverside Community College District of Riverside County, California.	stees of
AYES: <u>5</u>	
NOES:0	
ABSENT:0	
STATE OF CALIFORNIA)	
COUNTY OF RIVERSIDE)	
I, Jose Alcala, Secretary of the Board of Trustees of the Riverside Community C District of Riverside County, California, do hereby certify that the foregoing is a full, trucorrect copy of a resolution duly adopted by said Board at a August 17, 2021 meeting he regular place of meeting and by the vote above stated, which resolution is on file in the the Board.	ue and eld at its
Secretary, Board of Trustees	