

Board of Trustees Regular Meeting (VI.L)

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| Meeting | May 18, 2021 |
| Agenda Item | Resolution(s) to Amend Budget (VI.L) |
| Subject | Resolution(s) to Amend Budget Resolution No. 67-20/21 – 2020-2021 Next-Up Allocation |
| College/District | District |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$210,176 to the budget. |

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2020-2021 Next-Up Allocation in the amount of \$210,176 from the California Community Colleges Chancellor's Office. The additional funding by college is as follows: Riverside City College - \$119,684, Norco College - \$45,246, and Moreno Valley College - \$45,246. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
Ferita Carter, Vice President, Student Services, Riverside City College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 67-20/21

2020-2021 Next-Up Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$210,176 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 18, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 67-20/21
 2020-2021 Next-Up Allocation

| Year | County | District | Date | Fund |
|------|--------|----------|-----------|------|
| 21 | 33 | 07 | 5/18/2021 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|------------|----------------------------|
| 12 | D00 | 1190 | 0 | 0000 | 0045 | 8659 | 119,684 00 | REVENUE |
| 12 | E00 | 1190 | 0 | 0000 | 0045 | 8659 | 45,246 00 | ↓ |
| 12 | F00 | 1190 | 0 | 0000 | 0045 | 8659 | 45,246 00 | ↓ |
| | | | | | | | | EXPENDITURES |
| 12 | DZF | 1190 | 0 | 6434 | 0045 | 5899 | 119,684 00 | Administrative Contingency |
| 12 | EZF | 1190 | 0 | 6434 | 0045 | 5899 | 45,246 00 | Administrative Contingency |
| 12 | FZF | 1190 | 0 | 6434 | 0045 | 1439 | 37,879 00 | Academic PT Non-Instr |
| 12 | FZF | 1190 | 0 | 6434 | 0045 | 3130 | 6,117 00 | Employee Benefits |
| 12 | FZF | 1190 | 0 | 6434 | 0045 | 3335 | 549 00 | ↓ |
| 12 | FZF | 1190 | 0 | 6434 | 0045 | 3470 | 76 00 | ↓ |
| 12 | FZF | 1190 | 0 | 6434 | 0045 | 3530 | 19 00 | ↓ |
| 12 | FZF | 1190 | 0 | 6434 | 0045 | 3630 | 606 00 | ↓ |
| | | | | | | | 210,176 00 | TOTAL REVENUE |
| | | | | | | | 210,176 00 | TOTAL EXPENDITURES |






Resolution No. 67-20_21

Final Audit Report

2021-05-20

| | |
|-----------------|--|
| Created: | 2021-05-19 |
| By: | Rachelle Arispe (rachelle.arispe@rccd.edu) |
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