Board of Trustees Regular Meeting (VI.H)

Meeting	May 18, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 63-20/21 – 2019-2020 Six Legs Degree Pathway Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$19,143 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2019-2020 Six Legs Degree Pathway Grant in the amount of \$19,143 from the Department of Agriculture (USDA), passed through UC Riverside. The funds will be used for operational expenses for the program.

Prepared By: Gregory Anderson, President, Riverside City College Kristine Di Memmo, Interim Vice President, Planning and Development, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 63-20/21

2019-2020 Six Legs Degree Pathway Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$19,143 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 18, 2021.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT Resolution No. 63-20/21 2019-2020 Six Legs Degree Pathway Grant

Year	County	District	Date	Fund
21	33	07	5/18/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description	
12	D00	1190	0	0000	0396	8190	19,143	00	REVENUE	
									EXPENDITURES	
12	DQB	1190	0	6013	6396	1490	2,009	00	Non Instructional Salaries	
12	DQB	1190	0	6013	6396	3130	324	00	Employee Benefits	
12	DQB	1190	0	6013	6396	3335	29	00		
12	DQB	1190	0	6013	6396	3470	4	00		
12	DQB	1190	0	6013	6396	3530	1	00		
12	DQB	1190	0	6013	6396	3630	32	00	+	
12	DQB	1190	0	6013	6396	4320	6,650	00	Instructional Supplies	
12	DQB	1190	0	6013	6396	5210	1,001	00	Mileage	
12	DQB	1190	0	6013	6396	5220	3,350	00	Conferences	
12	DQB	1190	0	6013	6396	5910	5,743	00	Indirect Costs	
							40.4.5	0.0		
							19,143	00	TOTAL REVENUE	
							19,143	00	TOTAL EXPENDITURES	

Resolution No. 63-20_21

Final Audit Report

2021-05-20

Created:	2021-05-19
By:	Rachelle Arispe (rachelle.arispe@rccd.edu)
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