Board of Trustees Regular Meeting (VI.J)

Meeting April 20, 2021

Agenda Item Resolution(s) to Amend Budget (VI.J)

Subject Resolution(s) to Amend Budget

Resolution No. 55-20/21 - 2020-2021 Veteran Resource Center - Ongoing

College/District District

Funding Grants and Categorical Programs

Recommended Recommend adding the revenue and expenditures of \$219,970 to the

Action budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2020-2021 Veteran Resource Center - Ongoing in the amount of \$219,970 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$98,092, Norco College - \$51,198, and Moreno Valley College - \$70,680. The funds will be used for other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College

Monica Green, President, Norco College

Robin Steinback, President, Moreno Valley College

FeRita Carter, Vice President, Student Services, Riverside City College

Kaneesha Tarrant, Vice President, Student Services, Norco College

Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT RESOLUTION TO AMEND BUDGET

RESOLUTION No. 55-20/21

2020-2021 Veteran Resource Center - Ongoing

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$219,970 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 20, 2021.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 55-20/21

2020-2021 Veteran Resource Center - Ongoing

Year	County	District	Date	Fund
21	33	07	4/20/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description	
12	D00	1190	0	0000	0032	8659	98,092 00	REVENUE	
12	E00	1190	0	0000	0032	8659	51,198 00		
12	F00	1190	0	0000	0032	8659	70,680 00	↓	
								EXPENDITURES	
12	DZB	1190	0	6480	0032	5899	98,092 00	Administrative Contingency	
12	EZB	1190	0	6480	0032	5899	51,198 00	Administrative Contingency	
12	FZB	1190	0	6480	0032	4590	70,680 00	Office and Other Supplies	
							219,970 00	TOTAL REVENUE	
							· · ·		
							219,970 00	TOTAL EXPENDITURES	

Resolution No. 55-20_21

Final Audit Report 2021-04-21

Created: 2021-04-21

By: Rachelle Arispe (rachelle.arispe@rccd.edu)

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