

Board of Trustees Regular Meeting (VI.F)

Meeting	April 20, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 48-20/21 - 2020-2021 Higher Education Emergency Relief Fund (HEERF) II
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$19,195,399 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2020-2021 Higher Education Emergency Relief Fund (HEERF) II in the amount of \$19,195,399 from the United States Department of Education. The funds will be used for other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Kristine Di Memmo, Interim Vice President, Planning and Development, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 48-20/21

2020-2021 Higher Education Emergency Relief Fund (HEERF) II

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$19,195,399 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 20, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 48-20/21
 2020-2021 Higher Education Emergency Relief Fund (HEERF) II

Year	County	District	Date	Fund
21	33	07	4/20/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	D00	1190	0	0000	0260	8190	19,195,399	00	REVENUE
									EXPENDITURES
12	DCA	1190	0	6624	0260	5899	13,960,290	00	Administrative Contingency
12	DCA	1190	0	6624	0260	5910	5,235,109	00	Indirect Admin Costs
							19,195,399	00	TOTAL REVENUE
							19,195,399	00	TOTAL EXPENDITURES