Board of Trustees Regular Meeting (VI.F)

Meeting	February 16, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 29-20/21 - 2020-2021 Foster Youth Support Services Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$66,500 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2020-2021 Foster Youth Support Services Program in the amount of \$66,500 from the Anthony Pritzker Family Foundation, passed through from the Riverside Community College District Foundation. The additional funding by college follows: Riverside City College - \$33,250 and Moreno Valley College - \$33,250. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College Robin Steinback, President, Moreno Valley College Ferita Carter, Vice President, Student Services, Riverside City College Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT RESOLUTION TO AMEND BUDGET RESOLUTION No. 29-20/21 2020-2021 Foster Youth Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$66,500 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 16, 2021.

Aaron Brown (Feb 17, 2021 11:39 PST)

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT Resolution No. 29-20/21 2020-2021 Foster Youth Support Services Program

Year	County	District	Date		Fund				
21	33	07	2/16/2021		12				
Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	D00	1190	0	0000	0161	8820	33,250	00	REVENUE
12	F00	1190	0	0000	0161	8820	33,250	00	\checkmark
									EXPENDITURES
12	DCW	1190	0	6020	0161	2331	4,911	00	Student Help Non-Instruct
12	DCW	1190	0	6020	0161	3460	10	00	Employee Benefits
12	DCW	1190	0	6020	0161	3620	79	00	\downarrow
12	DCW	1190	0	6020	0161	4555	1,000	00	Copying/Printing
12	DCW	1190	0	6020	0161	4590	4,500	00	Supplies
12	DCW	1190	0	6020	0161	4710	4,000	00	Food
12	DCW	1190	0	7321	0161	7640	15,000	00	Book Grants
12	DCW	1190	0	7321	0161	7661	3,750	00	Educational Supplies
12	FZG	1190	0	6452	0161	2331	4,911	00	Student Help Non-Instruct
12	FZG	1190	0	6452	0161	3460	10	00	Employee Benefits
12	FZG	1190	0	6452	0161	3620	79	00	\downarrow
12	FZG	1190	0	6452	0161	4555	500	00	Copying/Printing
12	FZG	1190	0	6452	0161	5219	3,750	00	Other Travel
12	FZG	1190	0	7321	0161	7620	10,000	00	Student Financial Grants
12	FZG	1190	0	7321	0161	7640	12,000	00	Book Grants
12	FZG	1190	0	7321	0161	7650	1,000	00	Meal Grants
12	FZG	1190	0	7321	0161	7661	1,000	00	Educational Supplies
							66,500	00	TOTAL REVENUE
							66,500	00	TOTAL EXPENDITURES

Resolution No. 29-20_21

Final Audit Report

2021-02-17

Created:	2021-02-17				
By:	Rachelle Arispe (rachelle.arispe@rccd.edu)				
Status:	Signed				
Transaction ID:	CBJCHBCAABAA9coK4sKCFS2oPVYozXXJI6_F7cCr2YRM				

"Resolution No. 29-20_21" History

- Document created by Rachelle Arispe (rachelle.arispe@rccd.edu) 2021-02-17 - 5:11:10 PM GMT- IP address: 204.69.3.16
- Socument emailed to Aaron Brown (aaron.brown@rccd.edu) for signature 2021-02-17 - 5:11:24 PM GMT
- Email viewed by Aaron Brown (aaron.brown@rccd.edu) 2021-02-17 - 7:38:24 PM GMT- IP address: 204.69.3.5
- Document e-signed by Aaron Brown (aaron.brown@rccd.edu) Signature Date: 2021-02-17 - 7:39:24 PM GMT - Time Source: server- IP address: 204.69.3.5

Agreement completed. 2021-02-17 - 7:39:24 PM GMT

