

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 23-20/21

2020-2021 Chancellor's Office Report Streamlining Pilot Project

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$200,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 8, 2020.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 23-20/21
 2020-2021 Chancellor's Office Report Streamlining Pilot Project

Year	County	District	Date	Fund
21	33	07	12/8/2020	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0246	8659	200,000 00	REVENUE
								EXPENDITURES
12	ECH	1190	0	6713	0246	1218	84,297 00	Acad FT Administrator
12	ECH	1190	0	6713	0246	1219	9,024 00	Acad FT Non-Instructional
12	ECH	1190	0	6713	0246	2118	29,736 00	Classified FT Administrator
12	ECH	1190	0	6713	0246	2119	5,451 00	Classified FT
12	ECH	1190	0	6713	0246	3110	16,460 00	Employee Benefits
12	ECH	1190	0	6713	0246	3210	5,795 00	
12	ECH	1190	0	6713	0246	3220	1,128 00	
12	ECH	1190	0	6713	0246	3310	3,476 00	
12	ECH	1190	0	6713	0246	3315	1,784 00	
12	ECH	1190	0	6713	0246	3320	338 00	
12	ECH	1190	0	6713	0246	3325	79 00	
12	ECH	1190	0	6713	0246	3410	38,763 00	
12	ECH	1190	0	6713	0246	3420	1,521 00	
12	ECH	1190	0	6713	0246	3450	18 00	
12	ECH	1190	0	6713	0246	3460	11 00	
12	ECH	1190	0	6713	0246	3510	62 00	
12	ECH	1190	0	6713	0246	3520	2 00	
12	ECH	1190	0	6713	0246	3610	1,968 00	
12	ECH	1190	0	6713	0246	3620	87 00	↓
							200,000 00	TOTAL REVENUE
							200,000 00	TOTAL EXPENDITURES