

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 19-20/21

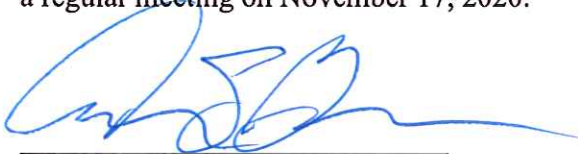
2021-2021 CTE Pathways Grant Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$256,675 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 17, 2020.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 19-20/21
 2020-2021 Online CTE Pathways Program

Year	County	District	Date	Fund
20	33	07	11/17/2020	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0375	8659	256,675 00	REVENUE
								EXPENDITURES
12	EMB	1190	0	6017	5375	2118	3,026 00	Classified FT Administrator
12	EMB	1190	0	6017	5375	1219	49,975 00	Acad FT Non-Instructional
12	EMB	1190	0	6017	5375	1490	75,025 00	Acad Special Project
12	EMB	1190	0	6017	5375	3130	20,188 00	Employee Benefits
12	EMB	1190	0	6017	5375	3325	128 00	
12	EMB	1190	0	6017	5375	3335	1,813 00	
12	EMB	1190	0	6017	5375	3460	18 00	
12	EMB	1190	0	6017	5375	3470	250 00	
12	EMB	1190	0	6017	5375	3520	5 00	
12	EMB	1190	0	6017	5375	3530	63 00	↓
12	EMB	1190	0	6017	5375	3630	2,000 00	
12	EMB	1190	0	6017	5375	4555	5,000 00	Copying/Printing
12	EMB	1190	0	6017	5375	4590	10,000 00	Office and Other Supplies
12	EMB	1190	0	6017	5375	4710	684 00	Food
12	EMB	1190	0	6017	5375	5110	35,000 00	Consultants
12	EMB	1190	0	6017	5375	5198	26,000 00	Professional Services
12	EMB	1190	0	6017	5375	5210	500 00	Mileage
12	EMB	1190	0	6017	5375	5220	2,000 00	Conferences
12	EMB	1190	0	6017	5375	5649	25,000 00	Comp Software Maint/Lic
							256,675 00	TOTAL REVENUE
							256,675 00	TOTAL EXPENDITURES