

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 07-19/20

2019-2020 TANF and CalWORKs Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$88,405 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 07-19/20
2019-2020 TANF and CalWORKs Program

Year	County	District	Date	Fund
20	33	07	10/15/2019	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0366	8140	525 00	REVENUE
12	E00	1190	0	0000	0367	8626	3,834 00	
12	E00	1190	0	0000	0367	8629	869 00	
12	D00	1190	0	0000	0366	8140	7,387 00	
12	D00	1190	0	0000	0367	8626	67,941 00	
12	D00	1190	0	0000	0367	8629	869 00	
12	F00	1190	0	0000	0366	8140	699 00	
12	F00	1190	0	0000	0367	8626	5,412 00	
12	F00	1190	0	0000	0367	8629	869 00	↓
								EXPENDITURES
12	ECW	1190	0	6020	0366	5220	525 00	Conferences
12	ECW	1190	0	6020	1367	2119	3,639 00	Classified FT
12	ECW	1190	0	6020	1367	3220	717 00	Employee Benefits
12	ECW	1190	0	6020	1367	3320	225 00	
12	ECW	1190	0	6020	1367	3325	53 00	
12	ECW	1190	0	6020	1367	3520	3 00	
12	ECW	1190	0	6020	1367	3620	58 00	
12	ECW	1190	0	6020	1367	3460	8 00	↓
12	DCW	1190	0	7321	0366	1219	2,000 00	Acad FT Non-Instructional
12	DCW	1190	0	7321	0366	7661	4,000 00	Educational Supplies
12	DCW	1190	0	7321	0366	4710	1,387 00	Food
12	DCW	1190	0	6020	1367	1219	4,000 00	Acad FT Non-Instructional
12	DCW	1190	0	6020	1367	2119	4,000 00	Classified FT
12	DCW	1190	0	6020	1367	2129	4,000 00	Classified Perm Part Time
12	DCW	1190	0	6020	1367	3220	3,100 00	Employee Benefits
12	DCW	1190	0	6020	1367	3320	500 00	
12	DCW	1190	0	6020	1367	3325	150 00	
12	DCW	1190	0	6020	1367	3460	20 00	
12	DCW	1190	0	6020	1367	3520	10 00	
12	DCW	1190	0	6020	1367	3620	120 00	↓
12	DCW	1190	0	6020	3367	2119	400 00	Classified FT

12	DCW	1190	0	6020	3367	3220	200 00	Employee Benefits
12	DCW	1190	0	6020	3367	3320	25 00	
12	DCW	1190	0	6020	3367	3325	10 00	
12	DCW	1190	0	6020	3367	3460	5 00	
12	DCW	1190	0	6020	3367	3620	10 00	↓
12	DCW	1190	0	6020	3367	4590	52,260 00	Supplies
12	FCW	1190	0	7321	0366	7660	699 00	Transportation
12	FCW	1190	0	6020	1367	2331	5,510 00	Student Help Non-Instruct
12	FCW	1190	0	6020	1367	3460	11 00	Employee Benefits
12	FCW	1190	0	6020	1367	3620	88 00	↓
12	FCW	1190	0	6020	4367	2331	660 00	Student Help Non-Instruct
12	FCW	1190	0	6020	4367	3460	1 00	Employee Benefits
12	FCW	1190	0	6020	4367	3620	11 00	↓
							88,405 00	TOTAL REVENUE
							88,405 00	TOTAL EXPENDITURES