

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 68-18/19

2018-2019 Workforce Accelerator Fund

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$200,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 11, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 68-18/19
2018-2019 Workforce Accelerator Fund

Year	County	District	Date	Fund
19	33	07	6/11/2019	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0207	8659	200,000 00	REVENUE
								EXPENDITURES
12	ECH	1190	0	6713	0207	1218	12,964 00	Academic FT Administrator
12	ECH	1190	0	6713	0207	3130	2,165 00	Employee Benefits
12	ECH	1190	0	6713	0207	3335	188 00	
12	ECH	1190	0	6713	0207	3530	6 00	
12	ECH	1190	0	6713	0207	3630	207 00	
12	ECH	1190	0	6713	0207	3470	26 00	
12	ECH	1190	0	6713	0207	5197	160,444 00	Grant Sub-Agreement
12	ECH	1190	0	6713	0207	5220	9,000 00	Conferences
12	ECH	1190	0	6713	0207	5910	15,000 00	Indirect Charges
							200,000 00	TOTAL REVENUE
							200,000 00	TOTAL EXPENDITURES