

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 39-18/19

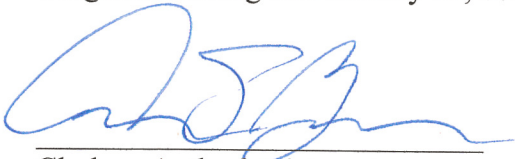
2018-2019 Apprenticeship Network

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$ 774,250 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 19, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 39-18/19
 2018-2019 Apprenticeship Network

| Year | County | District | Date | Fund |
|------|--------|----------|-----------|------|
| 19 | 33 | 07 | 2/19/2019 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|------------|--------------------------------|
| 12 | E00 | 1190 | 0 | 0000 | 0365 | 8820 | 774,250 00 | REVENUE |
| | | | | | | | | EXPENDITURES |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 2117 | 107,540 00 | CL Sal Full-Time Supervisor |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 2118 | 49,522 00 | CL Sal Full-Time Administrator |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 2119 | 49,565 00 | CL Sal Full-Time |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 3220 | 37,326 00 | Employee Benefits |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 3320 | 12,812 00 | |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 3325 | 2,997 00 | |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 3520 | 104 00 | |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 3620 | 3,307 00 | |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 3460 | 413 00 | |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 3420 | 85,340 00 | ↓ |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 5110 | 150,000 00 | Consultants |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 5198 | 150,000 00 | Professional Services |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 5220 | 88,455 00 | Conferences |
| 12 | ECH | 1190 | 0 | 6827 | 0365 | 5910 | 36,869 00 | Indirect - Charges |

| | |
|------------|--------------------|
| 774,250 00 | TOTAL REVENUE |
| 774,250 00 | TOTAL EXPENDITURES |