

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 33-18/19

2018-2019 Student-Centered College within Guided Pathways Framework

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$200,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 15, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 33-18/19

2018-2019 Student-Centered College within Guided Pathways Framework

Year	County	District	Date	Fund
19	33	07	1/15/2019	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0178	8820	200,000 00	REVENUE
								EXPENDITURES
12	ECH	1190	0	6010	4178	1490	25,088 00	Noninstructional Salaries
12	ECH	1190	0	6010	4178	3130	4,084 00	Employee Benefits
12	ECH	1190	0	6010	4178	3335	364 00	↓
12	ECH	1190	0	6010	4178	3470	50 00	
12	ECH	1190	0	6010	4178	3530	12 00	
12	ECH	1190	0	6010	4178	3630	402 00	
12	ECH	1190	0	6010	4178	5198	30,000 00	
12	ECH	1190	0	6010	4178	5220	30,000 00	Conferences
12	ECH	1190	0	6010	4178	5649	70,000 00	Computer Software Maint/Lic
12	ECH	1190	0	6010	4178	5790	10,000 00	Other
12	ECH	1190	0	6010	4178	5890	20,000 00	Other Services
12	ECH	1190	0	6010	4178	5910	10,000 00	Indirect Charges
							200,000 00	TOTAL REVENUE
							200,000 00	TOTAL EXPENDITURES