

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 43-17/18

2017-2018 CalWorks Set-Aside Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$100,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 20, 2018.



Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT**

Resolution No. 43-17/18

2017-2018 CalWorks Set-Aside Agreement

Year	County	District	Date	Fund
18	33	07	2/20/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0359	8267	100,000 00	REVENUE
								EXPENDITURES
12	DCW	1190	0	6020	0359	2119	1,000 00	Classified FT
12	DCW	1190	0	6020	0359	2349	500 00	Classified Overtime
12	DCW	1190	0	6020	0359	3220	155 00	Employee Benefits
12	DCW	1190	0	6020	0359	3320	62 00	
12	DCW	1190	0	6020	0359	3325	22 00	
12	DCW	1190	0	6020	0359	3460	3 00	
12	DCW	1190	0	6020	0359	3520	1 00	
12	DCW	1190	0	6020	0359	3620	15 00	↓
12	DCW	1190	0	6020	0359	5211	20,000 00	Meeting Expenses
12	DCW	1190	0	6020	0359	5219	70,000 00	Travel Expenses
12	DCW	1190	0	6020	0359	5910	8,242 00	Indirect Charges
							100,000 00	TOTAL INCOME
							100,000 00	TOTAL EXPENDITURES