

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 41-17/18

2017-2018 Veteran Resource Center - Ongoing

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$150,563 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 20, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 41-17/18
 2017-2018 Veteran Resource Center - Ongoing

Year	County	District	Date	Fund
18	33	07	2/20/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0032	8659	61,698 00	REVENUE
12	E00	1190	0	0000	0032	8659	41,259 00	
12	F00	1190	0	0000	0032	8659	47,606 00	↓
								EXPENDITURES
12	DZB	1190	0	6480	0032	4320	5,000 00	Instructional Supplies
12	DZB	1190	0	6480	0032	4555	3,000 00	Copying/Printing
12	DZB	1190	0	6480	0032	4575	2,000 00	Software <\$200
12	DZB	1190	0	6480	0032	4590	4,898 00	Office and Other Supplies
12	DZB	1190	0	6480	0032	4710	3,000 00	Food
12	DZB	1190	0	6480	0032	5210	800 00	Mileage
12	DZB	1190	0	6480	0032	5211	2,000 00	Meeting Expenses
12	DZB	1190	0	6480	0032	5220	500 00	Conferences
12	DZB	1190	0	6480	0032	5310	500 00	Membership/Dues
12	DZB	1190	0	6480	0032	5740	5,000 00	Advertising
12	DZB	1190	0	6480	0032	5890	1,000 00	Event Speaker
12	DZB	1190	0	6480	0032	6481	1,500 00	Equip Additional \$200-\$4999
12	DZB	1190	0	6480	0032	6485	15,500 00	Comp Equip Addl \$200-\$4999
12	DZB	1190	0	6480	0032	6486	12,000 00	Comp Equip Addl \$5000 >
12	DZB	1190	0	7321	0032	7640	5,000 00	Book Grants
12	EZB	1190	0	6480	0032	4590	20,630 00	Office and Other Supplies
12	EZB	1190	0	6480	0032	5220	20,629 00	Conferences
12	FZB	1190	0	6480	0032	4590	23,803 00	Office and Other Supplies
12	FZB	1190	0	6480	0032	5220	23,803 00	Conferences
							150,563 00	TOTAL REVENUE
							150,563 00	TOTAL EXPENDITURES