

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 35-17/18

2017-2018 Basic Skills Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$751,398 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 21, 2017.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 35-17/18
 2017-2018 Basic Skills Program

Year	County	District	Date	Fund
18	33	07	11/21/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0023	8659	316,469 00	REVENUE
12	E00	1190	0	0000	0023	8659	146,963 00	↓
12	F00	1190	0	0000	0023	8659	287,966 00	↓
								EXPENDITURES
12	DJA	1190	0	6010	2023	5899	316,469 00	Administrative Contingency
12	EJA	1190	0	6010	2023	2118	59,054 00	Classified FT Administrator
12	EJA	1190	0	6010	2023	2119	59,054 00	Classified FT
12	EJA	1190	0	6010	2023	3220	18,343 00	Employee Benefits
12	EJA	1190	0	6010	2023	3320	7,323 00	↓
12	EJA	1190	0	6010	2023	3325	1,713 00	↓
12	EJA	1190	0	6010	2023	3460	236 00	↓
12	EJA	1190	0	6010	2023	3520	59 00	↓
12	EJA	1190	0	6010	2023	3620	1,181 00	↓
12	FMB	1190	0	6017	8023	4590	143,983 00	Office and Other Supplies
12	FMB	1190	0	6017	8023	5890	143,983 00	Other Services
							751,398 00	TOTAL REVENUE
							751,398 00	TOTAL EXPENDITURES