

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 34-17/18

2017-2018 Disabled Students Support Services

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$225,134 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 21, 2017.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 34-17/18

2017-2018 Disabled Students Support Services

Year	County	District	Date	Fund
18	33	07	11/21/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0180	8621	134,111 00	REVENUE
12	E00	1190	0	0000	0180	8621	27,786 00	↓
12	F00	1190	0	0000	0180	8621	63,237 00	↓
								EXPENDITURES
12	DZP	1190	0	809	0180	2449	325,000 00	Instructional Aides Hrly
12	DZP	1190	0	809	0180	2440	4,000 00	Instructional Aides, Overtime
12	DZP	1190	0	809	0180	3310	248 00	Employee Benefits
12	DZP	1190	0	809	0180	3315	4,770 00	↓
12	DZP	1190	0	809	0180	3450	657 00	↓
12	DZP	1190	0	809	0180	3510	165 00	↓
12	DZP	1190	0	809	0180	3610	1,645 00	↓
12	DZP	1190	0	809	0180	5210	200 00	Mileage
12	DZP	1190	0	809	0180	5220	350 00	Conferences
12	DZP	1190	0	809	0180	5890	100,000 00	Other Services
12	DZP	1190	0	4930	0180	2430	25,000 00	Student Help, Instructional
12	DZP	1190	0	4930	0180	3450	50 00	Employee Benefits
12	DZP	1190	0	4930	0180	3610	125 00	↓
12	DZP	1190	0	6420	0180	2331	1,130 00	Student Help Non-Instruct
12	DZP	1190	0	6420	0180	1439	62,500 00	Acad PT Non-Instructional
12	DZP	1190	0	6420	0180	2349	10,000 00	Classified Overtime
12	DZP	1190	0	6420	0180	3320	620 00	Employee Benefits
12	DZP	1190	0	6420	0180	3130	7,863 00	↓
12	DZP	1190	0	6420	0180	3335	906 00	↓
12	DZP	1190	0	6420	0180	3470	125 00	↓
12	DZP	1190	0	6420	0180	3530	31 00	↓
12	DZP	1190	0	6420	0180	3630	313 00	↓
12	DZP	1190	0	6420	0180	3325	145 00	↓
12	DZP	1190	0	6420	0180	3460	22 00	↓
12	DZP	1190	0	6420	0180	3520	5 00	↓
12	DZP	1190	0	6420	0180	3620	56 00	↓
12	DZP	1190	0	6420	0180	4555	1,000 00	Copying/Printing
12	DZP	1190	0	6420	0180	4590	2,500 00	Office and Other Supplies
12	DZP	1190	0	6420	0180	5045	138 00	Postage
12	DZP	1190	0	6420	0180	5220	8,000 00	Conferences
12	DZP	1190	0	6420	2180	5890	50,000 00	Other Services

12	DZP	1190	0	6420	0180	5649	35,000	00	Comp Software Maint/Lic	
12	EZP	1190	0	809	0180	2449	10,000	00	Instructional Aides Hrly	
12	EZP	1190	0	809	0180	3315	145	00	Employee Benefits	
12	EZP	1190	0	809	0180	3450	20	00	↓	
12	EZP	1190	0	809	0180	3510	5	00		
12	EZP	1190	0	809	0180	3610	50	00		
12	EZP	1190	0	6420	0180	1439	14,000	00		Acad PT Non-Instructional
12	EZP	1190	0	6420	0180	2129	20,000	00		Classified Perm Part Time
12	EZP	1190	0	6420	0180	2331	5,000	00	Student Help Non-Instruct	
12	EZP	1190	0	6420	0180	2339	3,000	00	Classified PT Hrly As Needed	
12	EZP	1190	0	6420	0180	3130	1,761	00	Employee Benefits	
12	EZP	1190	0	6420	0180	3325	334	00	↓	
12	EZP	1190	0	6420	0180	3335	203	00		
12	EZP	1190	0	6420	0180	3460	56	00		
12	EZP	1190	0	6420	0180	3470	28	00		
12	EZP	1190	0	6420	0180	3520	12	00		
12	EZP	1190	0	6420	0180	3530	7	00		
12	EZP	1190	0	6420	0180	3620	140	00		
12	EZP	1190	0	6420	0180	3630	70	00		
12	EZP	1190	0	6420	0180	5890	63,088	00		Interpreting Services
12	FZP	1190	0	809	0180	2220	12,500	00		Instructional Aides Reg PT
12	FZP	1190	0	809	0180	3210	1,981	00	Employee Benefits	
12	FZP	1190	0	809	0180	3310	851	00	↓	
12	FZP	1190	0	809	0180	3315	133	00		
12	FZP	1190	0	809	0180	3410	11,571	00		
12	FZP	1190	0	809	0180	3450	19	00		
12	FZP	1190	0	809	0180	3510	5	00		
12	FZP	1190	0	809	0180	3610	38	00		
12	FZP	1190	0	6420	0180	2129	11,893	00		Classified Perm Part Time
12	FZP	1190	0	6420	0180	2331	5,075	00		
12	FZP	1190	0	6420	0180	3325	171	00		
12	FZP	1190	0	6420	0180	3330	942	00		
12	FZP	1190	0	6420	0180	3420	13,193	00		
12	FZP	1190	0	6420	0180	3460	34	00		
12	FZP	1190	0	6420	0180	3520	6	00		
12	FZP	1190	0	6420	0180	4590	4,825	00	Supplies	
							225,134	00	TOTAL REVENUE	
							823,720	00	TOTAL EXPENDITURES	