

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 05-17/18

2017-2018 Student Equity Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$681,649 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 05-17/18  
2017-2018 Student Equity Program

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0081	8659	358,911 00	REVENUE
12	E00	1190	0	0000	0081	8659	153,950 00	↓
12	F00	1190	0	0000	0081	8659	168,788 00	↓
								EXPENDITURES
12	DZA	1190	0	6450	0081	5899	358,911 00	Administrative Contingency
12	EJD	1190	0	6010	4081	5110	53,950 00	Consultants
12	EJD	1190	0	6010	4081	5219	25,000 00	Other Travel
12	EJD	1190	0	6010	4081	5220	25,000 00	Conferences
12	EJD	1190	0	6010	4081	7640	50,000 00	Book Grants
12	FZQ	1190	0	6452	0081	1218	60,268 00	Academic FT Administrator
12	FZQ	1190	0	6452	0081	3130	8,697 00	Employee Benefits
12	FZQ	1190	0	6452	0081	3335	874 00	↓
12	FZQ	1190	0	6452	0081	3530	30 00	
12	FZQ	1190	0	6452	0081	3470	121 00	
12	FZQ	1190	0	6452	0081	3630	603 00	↓
12	FZC	1190	0	6301	0081	1219	27,000 00	Academic FT Non-Instr
12	FZC	1190	0	6301	0081	3130	3,896 00	Employee Benefits
12	FZC	1190	0	6301	0081	3335	392 00	↓
12	FZC	1190	0	6301	0081	3530	14 00	
12	FZC	1190	0	6301	0081	3470	54 00	
12	FZC	1190	0	6301	0081	3630	270 00	↓
12	FZQ	1190	0	6452	0081	2119	47,772 00	Classified FT
12	FZQ	1190	0	6452	0081	3420	18,797 00	Employee Benefits
							681,649 00	TOTAL REVENUE
							681,649 00	TOTAL EXPENDITURES