RCCD Quick Look

2017-2018 Adopted Budget
Total Available Funds - $388,089,928

- General Restricted: $113,055,824 (29.12%)
- General Unrestricted: $229,605,828 (59.17%)
- Capital Projects: $10,223,339 (2.65%)
- Internal Service: $17,868,380 (4.50%)
- Special Revenue: $8,968,081 (2.26%)
- Internal Service: $17,868,380 (4.50%)

Cost of College
Full-time student tuition 2016-17 academic year

- Riverside Community College District: $1,104
- California State University: $5,472
- University of California: $12,600

Student Financial Aid
$77,072,016
financial aid dollars awarded to 29,549 students.

51% of RCCD students receive the California Promise grant.

* Figures represent data from 2016-17.
Community Excellence

Academic Excellence

RCCD Foundation

Established in 1975, the RCCD Foundation has raised more than $44 million in support of students and programs at MVC, NC and RCC.

2016-17

Total Assets: $12,465,062
Dollars Raised: $1,334,641
Number of Gifts: 2,458
Number of Scholarships: 740
Scholarships Awarded
• Moreno Valley College: $60,000
• Norco College: $74,000
• Riverside City College: $300,000

Student Excellence

Model United Nations

Norco College was named Outstanding Delegation and two students were honored as Outstanding Delegates at the United Nations New York Conference after two students won the Outstanding Delegation Award in Japan at the United Nations International Conference.

RCCD Allied Health Programs

First-Time Pass Rates National Licensing
2016-17

<table>
<thead>
<tr>
<th>Program</th>
<th>2016-17</th>
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<tbody>
<tr>
<td>Dental Assistant</td>
<td>100%</td>
</tr>
<tr>
<td>Dental Hygienist</td>
<td>93%</td>
</tr>
<tr>
<td>Nursing/LVN</td>
<td>95%</td>
</tr>
<tr>
<td>Nursing/RN</td>
<td>95%</td>
</tr>
<tr>
<td>Paramedic/EMT</td>
<td>82%</td>
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Value of a RCCD Career Technical Education (CTE)

Present Value
• 97% of graduates said CTE prepared them for advanced education
• 94% of graduates said CTE helped them better understand their career goals and abilities
• 92% of graduates said CTE helped improve job related skills

Future Value
• 91% of graduates said CTE would help them compete in their field
• 86% of graduates said CTE would help them get a more satisfying job
• 81% of graduates said CTE would help them earn a better wage

Norco College Veterans Services

For the third time in four years Military Times selected Norco College as one of the Best Colleges for Veterans. At the same time, Military Friendly named the College a bronze-level Military Friendly School Award recipient for 2018.

Workforce Excellence

Norco College Prison Program

Norco College is partnering with the California Department of Corrections and Rehabilitation on a program that serves inmates at the California Rehabilitation Center in Norco. The partnership began in the fall of 2017 with 105 students enrolling in English, communications and guidance courses.

Guided Pathways

In 2017, Riverside City and Norco colleges were two of 20 community colleges selected statewide to participate in the California Guided Pathways Project, a venture designed to substantially increase the number of students who earn a certificate or degree at a California Community College.

Ben Clark Public Safety Training Center

The Ben Clark Public Safety Training Center is a regional training site that provides basic and advanced training to public safety personnel. It is comprised of a partnership with Moreno Valley College, Riverside County Sheriff’s Department, California Department of Forestry & Fire Protection, Riverside County Fire Department, California Highway Patrol, and Riverside County Probation Department.

Summer Bridge and Summer Advantage

The colleges offer Summer Bridge and Summer Advantage programs designed to give incoming freshmen students a jump-start to college and gain skills necessary to be successful in college.

Early and Middle College High Schools

Moreno Valley College  •  Norco College  •  Riverside City College

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RCCD Office of Economic Development

The OED provides assistance and services to businesses through Customized Training Solutions, the Procurement Assistance Center, and the Center for International Trade Development.

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<td>New Capital for Clients</td>
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<tr>
<td>Clients Served</td>
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