<table>
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</thead>
<tbody>
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<td>$1,300,000</td>
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<td>$750,000</td>
<td>$810,000</td>
<td>$870,000</td>
<td>$930,000</td>
<td>$990,000</td>
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<tr>
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<td>$1,220,000</td>
<td>$1,270,000</td>
<td>$1,320,000</td>
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</tbody>
</table>

**Revenue**

**Expense**

- Tuition and Fees
- Instructional Support Services
- Library Services
- Student Services
- Institutional Services
- General Administration
- Facilities Management
- Information Technology
- Other expenses

**Fund Sources**

- State Appropriations
- Local Revenue
- Federal Revenue
- Other revenue

**Expenditure Reductions**

- State Mandated Reductions
- Local Mandated Reductions
- Other Reductions