RCCD | RIVERSIDE COMMUNITY COLLEGE DISTRICT

FACILITIES PLANNING AND DEVELOPMENT

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

Facilities Planning and Development Council

August 27, 2026
Zoom Conference Call
10:00a.m. – 11:30a.m.

AGENDA

I. **WELCOME AND CALL TO ORDER**

II. **APPROVAL OF MINUTES**

A. July 30, 2026

III. **FACILITIES PLANNING UPDATES**

A. Facilities Master Plans
B. CCCC'O Facilities Planning Update
C. Policies and Procedures
D. Long-Term Capital Facilities Program
E. Sustainability and Climate Action
F. Affordable Student Housing
G. Legislative & Regulations Updates
H. Land Acquisition

IV. **PROJECT UPDATES**

A. Division of the State Architects
B. Capital Projects Status Report and **Capital Project Summary Log**
C. Scheduled Maintenance Projects
D. Measure CC Program Master Milestone Schedule for July 2026

V. **NEW AGENDA ITEM(S); ADDITIONAL MATERIALS; PRESENTATION**

A. Updated Capital Project Summary Form

VI. **Presentations/Guest**

A. Gafcon Team

RCCD | RIVERSIDE COMMUNITY COLLEGE DISTRICT
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FACILITIES PLANNING and DEVELOPMENT COUNCIL

July 30, 2026 Zoom Conference Call _ 10:00a.m. – 11:30a.m.

MEETING MINUTES

VOTING MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Hussain Agah	District - Associate Vice Chancellor, Facilities Planning and Development – Co-chair	YES
Mehran Mohtasham	District - Director, Capital Planning	YES
Bart Doering	District - Facilities Development Director	YES
Misty Griffin	District - Director, Business Services	YES
Monica Esqueda	District – Interim Director, Risk Management	YES
Susanne Ma	District – Director, Information Technology Infrastructure and Systems	NO
Majd Askar	Moreno Valley College – Vice President, Business Services	YES
Michael Collins	Norco College – Vice President, Business Services	YES
Elia Blount	Riverside City College - Vice President, Business Services	YES
Ron Kirkpatrick	Moreno Valley College – Director, Facilities Maintenance & Operations	YES
Travonne Bell	Norco College – Director, Facilities Maintenance & Operations	YES
Robert Beebe	Riverside City College – Director, Facilities Maintenance & Operations	YES
Esteban Navas	Moreno Valley College – Academic Senate President	NO
Kimberly Bell	Norco College – Academic Senate President	NO
Patrick Scullin	Riverside City College – Academic Senate President	NO
Terry Janecek	Moreno Valley College – Classified Professional Representative	YES
Herchel Sweats	Norco College – Classified Professional Representative	NO
Nate Swift	Riverside City College – Classified Professional Representative	NO
Ron Kluth	Riverside City College – Classified Professional Representative	NO
Myra Nava	District – Classified Professional Representative	YES
Gabriel Graves	Student Representative – (Trustee)	NO

NON-VOTING MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Don Wilcoxson	Riverside City College – Academic Senate Representative	NO
Robert Fontaine	Moreno Valley College – Academic Senate Representative	NO
Ray Vasquez	Norco College – Interim Manager of Facilities, Grounds & Utilization	YES
Krystin Mendez	Riverside City College – Assistant Director of Facilities Maintenance and Operations	YES
Mireya Vargas	District – Interim Facilities Planning Specialist, Accounting, FPD	YES
Mejgan Ahmadi	District – FPD (Recorder)	YES
Gafcon Consultants	Mike Clark, Carey Demas, Chris Dunne, & Bill Guerth	YES
Kevin Harrison	District – Director, Technology Support Services	NO
Diego Rodarte	District – Telecommunications Analyst	YES

Riverside Community College District Facilities Planning and Development (FPD) supports the educational mission of the district and its three Colleges- Moreno Valley, Norco and Riverside City through advanced planning and development of facilities, standards, infrastructure and resources that promotes a learning environment by providing safe, sustainable and high-quality campuses. The FPD administers the facilities improvements to ensure compliance with the District Strategic Plan and Colleges Facilities Master Plans, and manages the planning, development and implementation of the District Five (5) Year Capital Outlay plan and Long-term Capital Facilities program. The department is also responsible for formulating, promoting, guiding, and administration of district policies and procedures associated with planning, design, construction and development functions.

I. CALLED TO ORDER

A. By Hussain at 10:03am
B. Quorum reached at 10:40am.

II. APPROVAL OF MINUTES

A. Meeting Minutes approved.

ACTION: *Approved*

III. FACILITIES PLANNING UPDATES

A. Facilities Master Plans Updates

1. **FMP Update: Agah** stated there has been no new updates.

ACTION:

- *Continue to work with the colleges on the FMP updates including projects priority list, secondary impacts and infrastructure needs, cost/budgets, state /non-state supportable, schedules, etc.*

B. CCCC'O Facilities Planning Update:

1. **Five-Year Capital Construction Plans (5YCCP) & Capital Outlay Program:**

   i. **2026 Five-Year CCP**: Agah stated there are no updates to the 5YCCP. The 2026 plan was Board Approved in June.

   ii. **2026-27 Spending Plan:** RCC Advanced Technology (ATEC) project has been considered for the 26/27 spending plan, it has been included in the January's 2026 Governor Budget for approval.

      a. **Agah** presented the ATEC project approval PowerPoint, which is scheduled for Board consideration in August.
      b. **Mohtasham** walked the group through the presentation, noting that the new facility will be centrally located on campus and will house three major programs: Automotive Technology, Welding, and HVAC. **Mohtasham** outlined the major secondary effects associated with the project, including the required relocations and demolition of Tech B, the César Chávez Building, the former Financial Services building, the Police Storage unit, Grounds Portables, and Printing & Graphics. These moves must occur prior to the start of ATEC construction. HED Architects was selected and Board-approved in June.
      c. **Blount** provided additional context regarding the secondary effects and relocation planning, emphasizing that the Printing & Graphics move is being coordinated collaboratively with faculty who will be directly impacted. The college will finalize relocation plans once faculty return, before any physical moves or changes occur. Tech A is slated for future modifications as part of long-term planning.

   iii. **2027-28 Spending Plan:** Agah stated the MVC STEM (Biological & Physical Science) project has been considered for the 27/28 spending plan by the State Chancellor's Office. However, it still has to be included by the Governor's budget in January 2027.

ACTION:

- *No action required.*

2. **Measure CC Project Budget Redistribution**: **Agah** presented the updated Measure CC allocation and reviewed the PowerPoint outlining the reallocation of funds by campus and project. He confirmed that there are no changes to the overall Measure CC allocation for any college. The revised project budgets created opportunities to add

two new infrastructure projects at MVC (Mechanical Plant 2 Expansion and Chillers Upgrade) and at NC (Central Plant F-1 Chillers Upgrade & Infrastructure). Additionally, MVC's receipt of approximately $25 million in State funding for the STEM FPP frees up Measure CC resources that can now be reallocated to support the new MVC Athletic Field & Parking Lot project.

3. Physical Plant & Instructional Support - (5) Year Scheduled Maintenance Plan & Instructional Support

i. **Agah** stated that the District anticipates receiving approximately **$3.2 million to $3.5 million** in scheduled maintenance funding from the State for FY 2026-27. He added that the Chancellor/VC Brown also allocate **$6 million** from local resources: **$4M for SM** and **$2M for Parking**.
ii. **Agah** stated that the funds would be allocated throughout all colleges including CAADO, which has not had any scheduled maintenance/updates. This will be covered by the allocated funds. Collins asked if CAADO has an FCI. Agah stated that the building has an FCI in response to Collins' clarification.
iii. **Askar** asked how it will be allocated and how much will go to equipment. Collins provided that we haven't had scheduled maintenance has not occurred on college campuses for 3-years. General fund reserves have been scarce. The district allocated an additional $6M and Misty confirmed that money was set aside for this purpose.

ACTION:

- *Finalize the SM and Parking priority projects list for review and approval by September 4.*

4. Space Inventory (SI)

i. **2026 SI Submittal:** The committee to work on the SI submittal for 2026.

a. **Agah** stated there were some questions regarding space inventory at the last DSPC meeting. How are spaces being categorized/catalogued and why? Askar stated that multiple presentations are provided to Academic Senate for Faculty awareness of the process. Information is also sent to Deans and Chairs, but Askar stated that she will provide more detailed information moving forward. Agah asked about the space inventory update for RCC's process, and how they submit the report. Beebe stated that they use the SI report and work with the Space Utilization Coordinator, who cross-references the information with what is in each physical location to ensure nothing was missed. The report is reviewed multiple times for accuracy then sent to the VPBS.
b. **Mohtasham** provided an update that FPD needs to receive the college's feedback by August 14 on the SI updates, which is due to Mohtasham provided an update noting that FPD needs to receive each college's feedback on the Space Inventory (SI) updates by August 14, in preparation for the District's required submission to the State by October 2.
c. **For MVC**, **Askar** stated that a new staff member is reviewing all SI data, with completion expected by August 1. MVC will then route the information to Department Chairs and Deans for review and approval before submitting to FPD by the August 14 deadline.
d. **For NC**, **Collins** confirmed they will submit by the deadline.
e. **For RCC**, **Blount** stated that the college currently has its SI under review with Academic Affairs and will also submit to FPD by August 14. Agah emphasized that if any college requires additional time, they should notify FPD as soon as possible.

ACTION:

- *Any changes to the college SI need to be reported to FPD to be reflected in FUSION in timely manner.*
- *Distribute space inventory list to colleges early summer for review and feedback; schedule 2-3 calls with each college to review changes and make edits, with submission to the state by October 2, 2026..*

5. Space Utilization Study (SUS) & Space Optimization Study (SOS)

i. **SUS College's Report 2025:** Askar asked about the presentations and the questions raised by the Academic Senate. The optimization report is intended to minimize impacts on class schedules. Several

rooms identified as underutilized at MVC are dedicated to the Middle College Program. Bobby Khushal from ALMA will provide recommendations for more accurately coding these spaces in the report moving forward. Askar asked whether Norco experiences a similar issue and, if so, how the college addresses it. JFK is not included in the report because it is not part of RCCD.

ii. **SUS College's Report 2026: Agah** stated that FPD is using Fall 2025 data for the reports, updated reports will be provided in August and begin scheduling meetings to discuss the reports.

iii. **2025 SOS Initiative: Agah** stated that the District has conducted a Space Optimization Study for all three colleges. The studies focused on identifying opportunities to reconfigure, repurpose, or better align underutilized or inefficiently used spaces. He explained that the goal is to improve efficiency by leveraging data from the space utilization report to determine how class locations (meeting locations) can be adjusted without changing course schedules. A primary focus is identifying suitable spaces for Adult Education courses and programs, as well as faculty office space needs, particularly at Norco.

iv. **2026 SOS Initiative: Agah** stated that implementation will begin as soon as ALMA provides the SUS, and FPD will work collaboratively with each college on the recommendations and implementation strategies.

ACTION:

- *Colleges to use the SUS/SOS data and make necessary changes throughout their shared governance structure to improve efficiencies and resources and incorporate the SUS/SOS in enrollment management strategies.*

6. Energy Usage Calculator/California Energy Benchmarking

v. *No updates provided.*

ACTION:

- *Submit the reports by due dates.*

7. Facilities Conditions Assessment (FCA)

i. *No updates provided.*

ACTION:

- *Review FCA and develop strategies to incorporate deficiencies into 5YSMP.*
- *Complete the floor plan updates was discussed for all the colleges. FPD will update all of the floorplans in FUSION with the help from the colleges.*

C. Policies and Procedures:

1. Sustainability & Climate Action Policies: Update BP 5775 in alignment with the BOT approved S-CAP.

D. Long-Term Capital Facilities Program

1. District Design Standards and Campus Design Guidelines: 19Six Architect has been selected to assist the District with this initiative. Work is in progress with a target completion date by June 2027.

2. Campus Utilities and Infrastructure Plans: Glumac has been selected to assess utilities across all three campuses and work closely with Facilities. This will be a 1–2-year project.

i. **Agah** noted that FPD will collaborate with the colleges to identify high-priority and urgent projects. Dunne stated that Glumac will use multiple teams to conduct simultaneous assessments at all three

campuses. Recommendations will align with college priorities and FPD initiatives, taking a holistic approach to campus improvements.

ii. **Guerth (Gafcon PM-CM)** provided update that Glumac teams are moving along great through the campuses. CCTV and sewer lines for the condition and what needs to be replaced. Teams have been at the campuses surveying utilities lines.

iii. **Askar** asked whether the final plan will identify which systems require upgrades. **Guerth (PM-CM)** clarified that the plan will include a replacement and scheduled maintenance list outlining system needs over the next 5–10 years.

3. **Project Management Information System (PMIS): Dunne (Gafcon PM-CM)** stated that FPD team is fully engaged, meeting 2–3 times per week to implement the **ProjectTeam**. While there have been some hurdles, progress is being made, and the system is expected to be fully operational in a few months.

   i. **Dunne (Gafcon PM-CM)** reported positive progress on ProjectTeam, noting that the project management software is expected to be live and operational by the end of August. ProjectTeam replaces Logic Domain and provides a more comprehensive and robust system for project controls and documentation.

2. **Prequalification Pool of Consultants:** FPD has developed a procurement schedule and is working with the Purchasing Department to update the outdated list of prequalified consultants.

3. **Progressive Design-Build Delivery RFQP: only 2 projects will be processed using PDB; IETTC and CEC.**

   i. **Dunne (Gafcon PM-CM)** reported that the District has engaged Best, Best & Krieger (BBK) for legal counsel support, and a meeting is scheduled for the first week of August. The goal is to complete the qualification process as the program concludes for both IETTC and CEC. Proposals will be submitted by qualifying firms, which will assist the scoring committee. Purchasing will participate in the process.

4. **Measure CC CWSOA:** Community Workforce & Student Opportunity Agreement (CWSOA) for Measure CC projects is for construction projects over $1 million.

   i. **Dunne (Gafcon PM-CM)** stated that RFQP is under review for CWSOA and the scoring methodology will change, this will be shared with the committee once complete. Increase the interview points. Just to improve the process.

   ii. **New Chillers Upgrades Projects: Collins** asked if the chillers are water-cooled. **Mohtasham** answered that all 4 chillers will be replaced. In order to comply w/Title 24, the chillers are water cooled. **Mohtasham** stated that the size of the chiller will increase.

ACTION: *Work-in progress for all activities.*

E. Sustainability and Climate Action Plan (SCAP)

1. **Districtwide Sustainability & Environmental Responsibility Planning Update:**

   i The Decarbonization/Integrated Energy Master Plan (IEMP) and the Total Cost of Ownership (TCO) dashboards is operated by the District Power-BI system.

   ii The team discussed the Sustainability Climate Action Plan, with ongoing work on TCO dashboards and the final stages of the district solar project.

ACTION:

- *Complete the full access to the dashboard.*

2. **District Solar Project:**

i **Doering** provided update on Solar Project that all sire are generating energy. Working on DSA certification and contract closeout.
ii **Doering** reporting that Maintenance and operation agreement for solar is still in the works.

ACTION:
- *Finalize the M&O contract for the solar.*

3. Clean Mobility Options – Carsharing Program:

i. **Mohtasham** provided an update on the EV Guide cart-sharing program, which is working with consultants to provide plans to the state and has submitted the first insurance invoices. The program aims to install EV charging stations at multiple college locations, with vehicle purchases pending manufacturer feedback, and is scheduled to launch in May or June 2026.

ACTION:
- *Mohtasham and EVGuide team: Proceed with purchase of vehicles for EV cost sharing program after receiving pricing feedback from manufacturers, targeting program launch in May/June.*

F. Students Housing

1. Affordable Student Housing Grant Program:

i. MVC Student Housing submittal submitted to the State Chancellor Office on July 1, 2026.

ACTION:
- *No update*

G. Legislative and Regulatory Updates & Impact to RCCD:

1. **Review of Existing/New Bills:** No update

H. Land Acquisition Entitlement Updates

1. Inland Empire Technical Trade Center (IETTC):
i. **Dunne (Gafcon PM-CM)** reported that the preliminary use permit has been submitted to the City of Jurupa Valley. The team is awaiting the City's comments to complete the land-entitlement process. Programming meetings began with the college the prior week, and participants were engaged and provided valuable feedback. Individual program-specific meetings have been established and agreed upon.
ii. **Agah** provided update that we are one month away from achieving entitlement. Some comments were received from the City. City requested 6-ft high fence around the center and other comments to be addressed.

ACTION: *Progress is on-hold during summer until September. College-leadership decision.*

2. Corona Education Center (CEC):
i. **Agah** reported that the NC 2019–20 Educational Facilities Master Plan identified limited access to the college.
ii. **Guerth (Gafcon PM-CM)** provided update that we are working with the City of Corona for a development plan review (DPR). They have an approved EIR, approved in 1999, which is still valid. We may not need CEQA, we could possibly move forward w/CEQA Exemption.
iii. **Collins** asked if all traffic will remain the same from the existing EIR. Guerth provided that we comply with what is on that property. Traffic was reviewed as a part of this process.

- **ACTION:** *Finalize the education program document associated for the CEC and start entitlement process.*

IV. PROJECT UPDATES

A. Master Projects List/Calendar

1. All projects regardless of funding source need to follow the process. Colleges to submit Capital Project Summary Form (CPSF) as the project is being initiated. Also, part of the CPSF process is for FPD to be aware and assist with the process for any projects that require DSA approval.

B. Capital Project Summary Form

1. The Capital Project Summary Form (CPSF) is a live document that the colleges will have access to for the purpose of providing regular updates. This will be for all projects no matter the size or cost.

ACTION: *NA*

C. Division of the State Architects (DSA)

1. **Point of Contract:** FPD is the **POC** with DSA's Office and should be involved in any new project under DSA purview at the college regardless of funding sources.
2. **DSA Project List,** developed by Nava, was reviewed and clarified by Mohtasham to the Committee. Red items require additional feedback. When Nava sends requests, College's are requested to respond as soon as possible. If DSA has anything missing, they will hold permits for projects until they are clarified.

ACTION: *Update the DSA campus specific map that shows all DSA applications.*

D. Capital Projects Status Report

1. **Riverside City College:**

vi. **Digital Library Building STEM Engagement Center: Mohtasham** stated the project is on hold.

vii. **RCC Aquatics Center: Agah** stated that the center is complete.

viii. **New Cosmetology: This is a State-Funded Project and Measure CC.** Mohtasham provided an update that the target to submit the plans to DSA by the end of September.

ix. ***Old Cosmetology: Jo Scott-Coe*** *asked whether there is a timeline for the demolition of the former Cosmetology building at RCC.* ***Agah*** *stated that the District has engaged an environmental consultant, including a cultural resources specialist and a historical architect, to conduct an analysis of the building. The findings were presented to the Chancellor and President Bishop and we met with the City of Riverside.*

ACTION: *NA*

- *STEM Engagement Center: Schedule a meeting with FPD and RCCD to finalize direction.*

2. **Moreno Valley College**

i. **Organic Chemistry Laboratory Project:** The project includes relocating anatomy lab from SC 207 to Humanities 323 and convert SC 207 into the organic chemistry laboratory. Project is in closeout phase with many outstanding change order request and potential claim. Doering provided that we are working on final punch-list items.

ii. **Library Learning Resource Center: This is a State-Funded Project and Measure**. Mohtasham: DSA slated for submission by the end of October.

iii. **BCTC 2-A School of Public Safety: This is a State-Funded Project and Measure CC.** Mohtasham: User group meeting held last week for DSA submission in October/November.

iv. **MVC Athletic Field & Parking Lot Improvement Project: Agah** introduced the project, noting that College Park does not meet current programmatic, accessibility, or safety standards, and existing overflow parking is insufficient. **Askar** added that the project will significantly improve conditions for competitive events, addressing deficiencies such as inadequate lighting, lack of ADA accessibility, and limited parking capacity. The new facility will include locker rooms, restrooms, and seating for 194. The project is targeted for completion in Summer 2029 with a budget of $26.6 million. Graduation may need to be relocated or split into two ceremonies during construction

v. **MVC Mechanical Plant 2 Expansion & Chillers** Upgrade Project: **Mohtasham** provided update, as part of LLRC project. Budget covers a new central plant and increases capacity. The current system cannot accommodate the building. The design will be completed by April 2027. Project budget is $13,763,364, slated for completion for September 2029.

3. Norco College

i. **Center for Human Performance & Kinesiology Project:** This is a state-funded project with a total budget of $54.2 million. The scope includes demolition of the CACT building, relocation of CACT programs, and upgrades to the campus central plant F2 chillers as two identified secondary effects. The project is approximately 45% complete.

ii. **CACT Relocation to STEM 100 Project:** This is a secondary effect to the NC CHP+K project and is locally funded by the college. The project is approximately 95% complete.

iii. **F-2 Chiller Replacement:** The project is funded by Measure CC. The project is approximately 90% complete. **Doering** provided updated that we are on schedule to getting it wrapped up. Loop must be modified.

iv. **Library Learning Resource Center + Student Services: This is a State-Funded Project and Measure CC.** Mohtasham: DSA slated for submission by the end of October.

E. Scheduled Maintenance Projects Updates

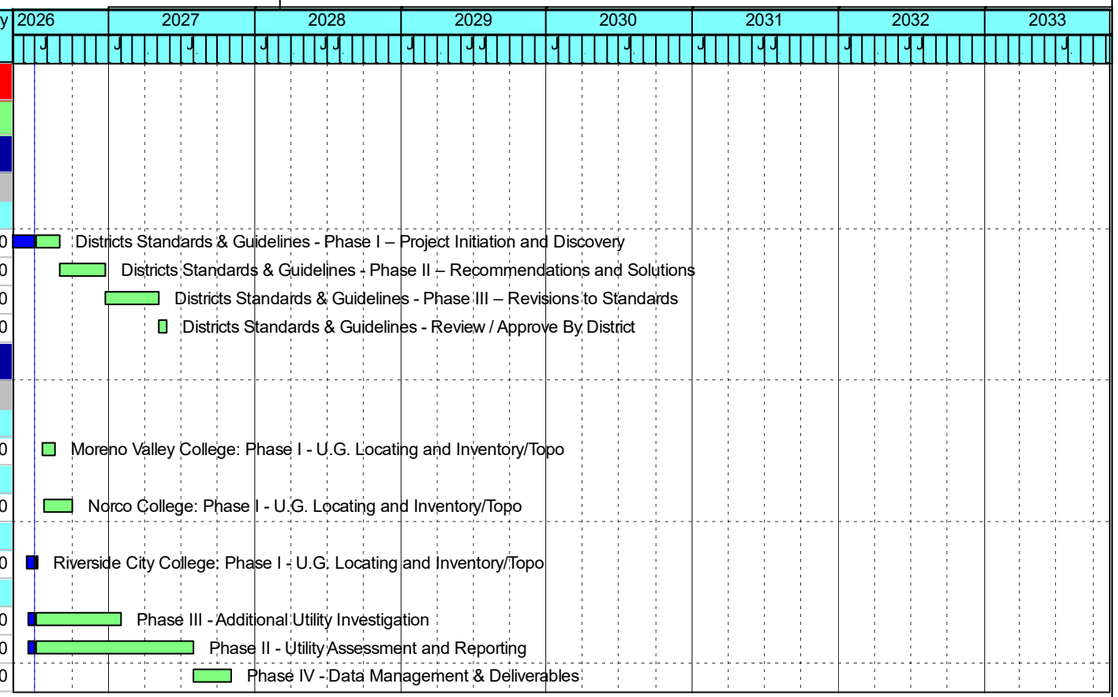
1. SM Project Log: Review and report DSA projects

V. OTHERS

VI. NEW ITEM(S)

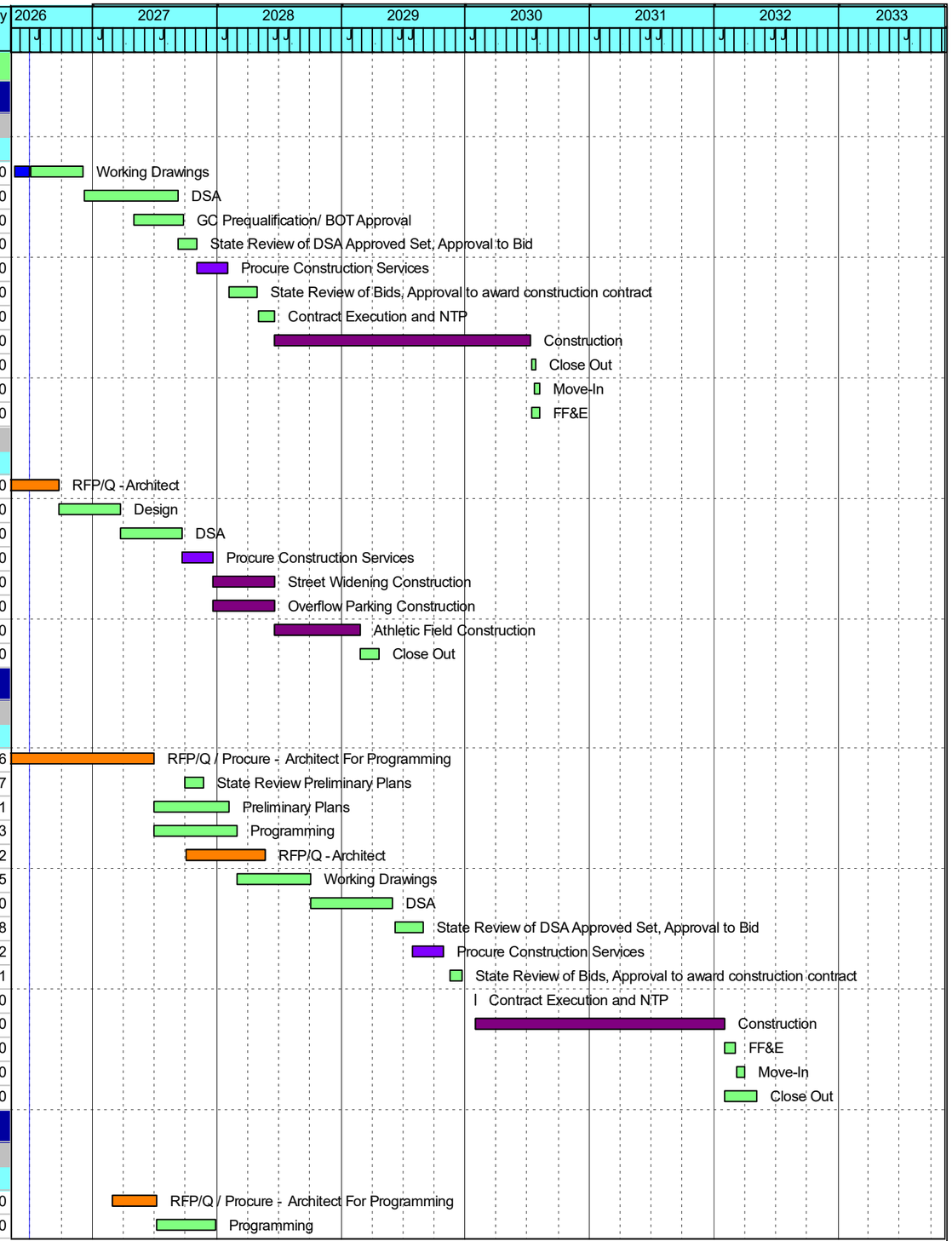
Meeting adjourned at 11:30am ***-End of Meeting Minutes-***

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
1	**RCCD CC - JULY 2026**						
2	**Program**						
3	**Districts Standards & Guidelines**						
4	**Base Scope**						
5	**Base Scope**						
6	DS-RCCD-1000	Districts Standards & Guidelines - Phase I – Project Initiation and Discovery	60	100	01-Apr-26 A	29-Aug-26	0
7	DS-RCCD-1020	Districts Standards & Guidelines - Phase II – Recommendations and Solutions	115	115	30-Aug-26	22-Dec-26	0
8	DS-RCCD-1030	Districts Standards & Guidelines - Phase III – Revisions to Standards	135	135	23-Dec-26	06-May-27	0
9	DS-RCCD-1010	Districts Standards & Guidelines - Review / Approve By District	20	20	07-May-27	26-May-27	0
10	**Campus Infrastructure Plans**						
11	**Base Scope**						
12	**Moreno Valley College**						
13	MVC-INFR-2000	Moreno Valley College: Phase I - U.G. Locating and Inventory/Topo	25	25	17-Jul-26*	20-Aug-26	0
14	**Norco College**						
15	NC-INFR-2000	Norco College: Phase I - U.G. Locating and Inventory/Topo	48	100	24-Jul-26*	30-Sep-26	0
16	**Riverside City College**						
17	RC-INFR-2000	Riverside City College: Phase I - U.G. Locating and Inventory/Topo	5	440	08-Jun-26 A	08-Jul-26	0
18	**Phases II-IV**						
19	DS-RCCD-2030	Phase III - Additional Utility Investigation	145	200	15-Jun-26 A	01-Feb-27	0
20	DS-RCCD-2020	Phase II - Utility Assessment and Reporting	272	280	13-Jun-26 A	02-Aug-27	0
21	DS-RCCD-2040	Phase IV - Data Management & Deliverables	65	65	02-Aug-27*	02-Nov-27	0



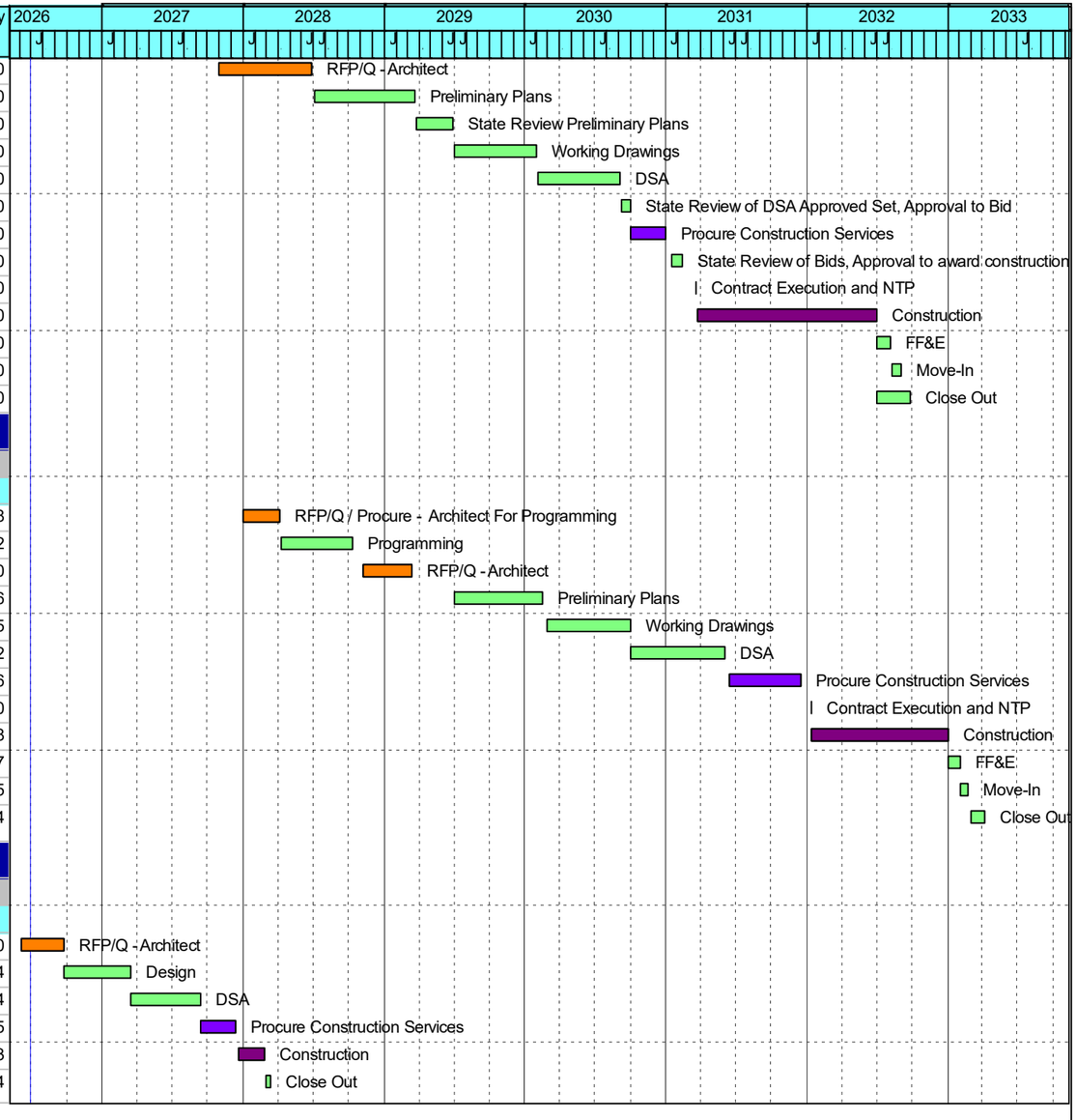
Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
23	**Moreno Valley College**						
24	**MVC Library Learning Resource Center (LLRC) - DBB**						
25	**Base Scope**						
26	**Base Scope**						
27	MV-LLRC-1030	Working Drawings	107	130	18-May-26 A	04-Dec-26	0
28	MV-LLRC-1040	DSA	190	190	07-Dec-26	07-Sep-27	0
29	MV-LLRC-1050	GC Prequalification/ BOT Approval	100	100	04-May-27	23-Sep-27	0
30	MV-LLRC-1060	State Review of DSA Approved Set, Approval to Bid	40	40	08-Sep-27	03-Nov-27	0
31	MV-LLRC-1055	Procure Construction Services	60	60	04-Nov-27	03-Feb-28	0
32	MV-LLRC-1090	State Review of Bids, Approval to award construction contract	60	60	04-Feb-28	28-Apr-28	0
33	MV-LLRC-1110	Contract Execution and NTP	35	35	01-May-28	19-Jun-28	0
34	MV-LLRC-1070	Construction	516	516	20-Jun-28	12-Jul-30	0
35	MV-LLRC-1080	Close Out	10	15	15-Jul-30	26-Jul-30	0
36	MV-LLRC-1100	Move-In	15	15	22-Jul-30	09-Aug-30	0
37	MV-LLRC-1120	FF&E	20	20	15-Jul-30	09-Aug-30	0
38	**Secondary Effects**						
39	**College Athletic Field & Accessible Parking Lot Improvement**						
40	MV-LLRC-2050	RFP/Q - Architect	58	80	01-May-26 A	22-Sep-26	0
41	MV-LLRC-2010	Design	121	121	23-Sep-26	22-Mar-27	0
42	MV-LLRC-2020	DSA	127	127	23-Mar-27	20-Sep-27	0
43	MV-LLRC-2030	Procure Construction Services	61	61	21-Sep-27	20-Dec-27	0
44	MV-LLRC-2080	Street Widening Construction	125	125	21-Dec-27	19-Jun-28	0
45	MV-LLRC-2090	Overflow Parking Construction	125	125	21-Dec-27	19-Jun-28	0
46	MV-LLRC-2040	Athletic Field Construction	170	170	20-Jun-28	26-Feb-29	0
47	MV-LLRC-2070	Close Out	40	40	27-Feb-29	23-Apr-29	0
48	**MVC Biological & Physical Science (STEM) - DBB**						
49	**Base Scope**						
50	**Base Scope**						
51	MVC-STEM-1010	RFP/Q / Procure - Architect For Programming	251	90	14-Jan-26 A	01-Jul-27	-256
52	MV-STEM-2790	State Review Preliminary Plans	39	39	27-Sep-27	22-Nov-27	67
53	MVC-STEM-1020	Preliminary Plans	147	147	02-Jul-27	04-Feb-28	-71
54	MVC-STEM-1000	Programming	162	162	02-Jul-27	28-Feb-28	-343
55	MVC-STEM-1015	RFP/Q - Architect	158	158	04-Oct-27	22-May-28	-322
56	MVC-STEM-1030	Working Drawings	152	152	29-Feb-28	02-Oct-28	-45
57	MVC-STEM-1040	DSA	165	165	03-Oct-28	01-Jun-29	0
58	MV-STEM-2800	State Review of DSA Approved Set, Approval to Bid	59	59	08-Jun-29	30-Aug-29	-18
59	MV-STEM-2810	Procure Construction Services	64	64	30-Jul-29	29-Oct-29	-32
60	MV-STEM-2820	State Review of Bids, Approval to award construction contract	24	24	16-Nov-29	21-Dec-29	1
61	MV-STEM-2830	Contract Execution and NTP	1	1	29-Jan-30	29-Jan-30	0
62	MVC-STEM-1048	Construction	502	502	30-Jan-30	02-Feb-32	0
63	MVC-STEM-1095	FF&E	23	23	03-Feb-32	05-Mar-32	0
64	MVC-STEM-1105	Move-In	18	18	08-Mar-32	31-Mar-32	0
65	MVC-STEM-1058	Close Out	68	68	03-Feb-32	07-May-32	0
66	**MVC Biological & Physical Science (STEM EXPANSION) DBB**						
67	**Base Scope**						
68	**Base Scope**						
69	MVC-STXP-1000	RFP/Q / Procure - Architect For Programming	90	90	01-Mar-27*	06-Jul-27	0
70	MVC-STXP-1030	Programming	120	120	07-Jul-27	29-Dec-27	0



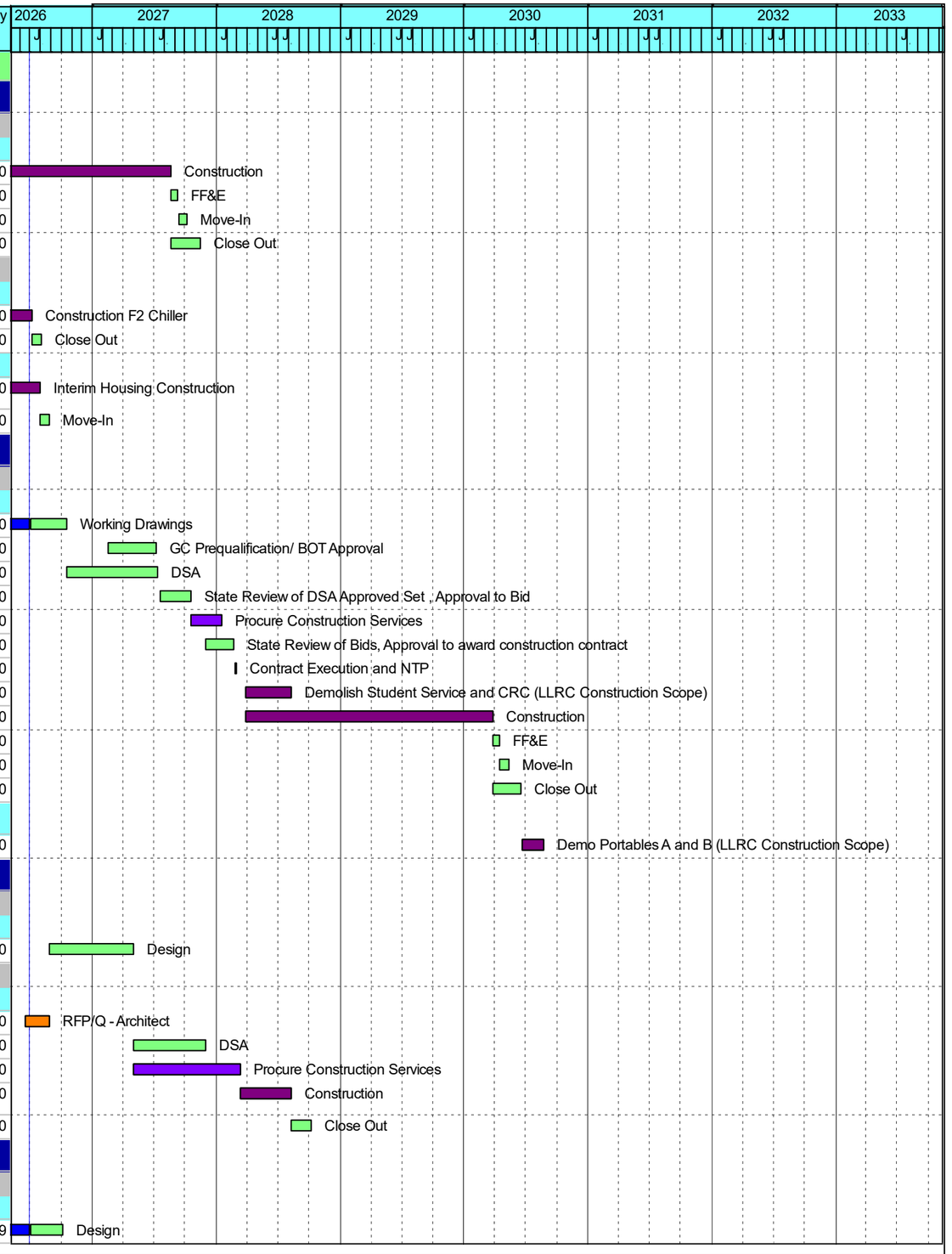
Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
71	MVC-STXP-1040	RFP/Q - Architect	165	165	29-Oct-27	27-Jun-28	0
72	MVC-STXP-1020	Preliminary Plans	180	180	03-Jul-28*	23-Mar-29	0
73	MVC-STXP-1010	State Review Preliminary Plans	69	69	26-Mar-29	29-Jun-29	0
74	MVC-STXP-1050	Working Drawings	146	146	02-Jul-29	01-Feb-30	0
75	MVC-STXP-1060	DSA	148	148	04-Feb-30	03-Sep-30	0
76	MVC-STXP-1070	State Review of DSA Approved Set, Approval to Bid	15	15	10-Sep-30	30-Sep-30	0
77	MVC-STXP-1080	Procure Construction Services	60	60	01-Oct-30	30-Dec-30	0
78	MVC-STXP-1090	State Review of Bids, Approval to award construction contract	20	20	17-Jan-31	14-Feb-31	0
79	MVC-STXP-1100	Contract Execution and NTP	1	1	21-Mar-31	21-Mar-31	0
80	MVC-STXP-1110	Construction	322	322	24-Mar-31	01-Jul-32	0
81	MVC-STXP-1120	FF&E	25	25	02-Jul-32	06-Aug-32	0
82	MVC-STXP-1130	Move-In	20	20	09-Aug-32	03-Sep-32	0
83	MVC-STXP-1140	Close Out	60	60	02-Jul-32	27-Sep-32	0
84	**Old Library Renovation for Performing Arts - DBB**						
85	**Base Scope**						
86	**Base Scope**						
87	MVC-LIRC-1020	RFP/Q / Procure - Architect For Programming	64	64	03-Jan-28*	03-Apr-28	-48
88	MVC-LIRC-1000	Programming	128	128	10-Apr-28	10-Oct-28	-92
89	MV-LLRC-2060	RFP/Q - Architect	86	86	06-Nov-28*	14-Mar-29	-210
90	MVC-LIRC-1010	Preliminary Plans	155	155	02-Jul-29*	14-Feb-30	-316
91	MVC-LIRC-1030	Working Drawings	150	150	01-Mar-30	01-Oct-30	-315
92	MVC-LIRC-1040	DSA	165	165	02-Oct-30	02-Jun-31	-322
93	MVC-LIRC-1060	Procure Construction Services	125	125	16-Jun-31	15-Dec-31	-286
94	MVC-LLRC-2070	Contract Execution and NTP	1	1	12-Jan-32	12-Jan-32	-290
95	MVC-LIRC-1080	Construction	244	244	13-Jan-32	03-Jan-33	-358
96	MVC-LIRC-1110	FF&E	21	21	04-Jan-33	02-Feb-33	-367
97	MVC-LIRC-1100	Move-In	13	13	03-Feb-33	22-Feb-33	-365
98	MVC-LIRC-1090	Close Out	26	26	01-Mar-33	05-Apr-33	-364
99	**Mechanical Plant 2 Chillers Upgrades**						
100	**Secondary Effects**						
101	**Mechanical Plant 2 Chillers Upgrade**						
102	MV-LLRC-2280	RFP/Q - Architect	58	60	05-Jun-26 A	22-Sep-26	0
103	MV-LLRC-2380	Design	116	116	23-Sep-26	15-Mar-27	34
104	MV-LLRC-2480	DSA	127	127	16-Mar-27	13-Sep-27	-4
105	MV-LLRC-2580	Procure Construction Services	61	61	14-Sep-27	13-Dec-27	15
106	MV-LLRC-2680	Construction	46	46	20-Dec-27	25-Feb-28	43
107	MV-LLRC-2780	Close Out	11	11	28-Feb-28	13-Mar-28	84



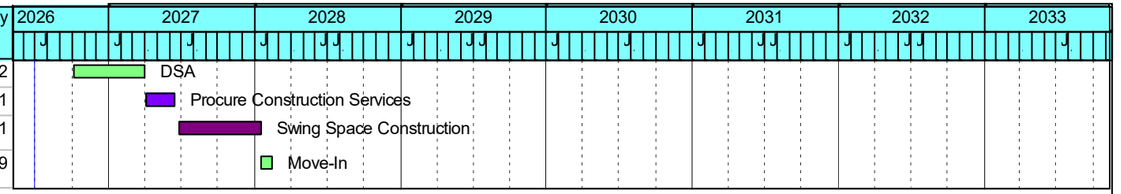
Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
109	**Norco College**						
110	**Center for Human Performance & Kinesiology - DBB**						
111	**Base Scope**						
112	**Base Scope**						
113	NC-CHPK-1050	Construction	285	472	20-Aug-25 A	19-Aug-27	0
114	NC-CHPK-1060	FF&E	15	15	20-Aug-27	10-Sep-27	0
115	NC-CHPK-1080	Move-In	20	20	13-Sep-27	08-Oct-27	0
116	NC-CHPK-1070	Close Out	59	59	20-Aug-27	15-Nov-27	0
117	**Secondary Effects**						
118	**Central Plant F-2 Chiller Upgrades**						
119	NC-CHPK-1140	Construction F2 Chiller	4	90	16-Mar-26 A	07-Jul-26	0
120	NC-CHPK-1150	Close Out	20	20	08-Jul-26	04-Aug-26	0
121	**CACT Relocation**						
122	NC-CHPK-1670	Interim Housing Construction	19	105	09-Mar-26 A	28-Jul-26	0
123	NC-CHPK-1680	Move-In	20	20	29-Jul-26	25-Aug-26	0
124	**NC Library Learning Resource Center (LLRC) + Student Services - DBB**						
125	**Base Scope**						
126	**Base Scope**						
127	NC-LLRC4030	Working Drawings	74	103	27-Apr-26 A	15-Oct-26	0
128	NC-LLRC-4045	GC Prequalification/ BOT Approval	100	100	17-Feb-27	08-Jul-27	0
129	NC-LLRC4040	DSA	184	184	16-Oct-26	13-Jul-27	0
130	NC-LLRC4060	State Review of DSA Approved Set , Approval to Bid	63	63	20-Jul-27	18-Oct-27	0
131	NC-LLRC4050	Procure Construction Services	60	60	19-Oct-27	18-Jan-28	0
132	NC-LLRC4070	State Review of Bids, Approval to award construction contract	57	57	01-Dec-27	23-Feb-28	0
133	NC-LLRC-4075	Contract Execution and NTP	5	5	24-Feb-28	01-Mar-28	0
134	NC-LLRC-3040	Demolish Student Service and CRC (LLRC Construction Scope)	96	96	27-Mar-28*	09-Aug-28	0
135	NC-LLRC4080	Construction	500	500	27-Mar-28	26-Mar-30	0
136	NC-LLRC4110	FF&E	15	15	27-Mar-30	16-Apr-30	0
137	NC-LLRC4100	Move-In	20	20	17-Apr-30	14-May-30	0
138	NC-LLRC4090	Close Out	60	60	27-Mar-30	19-Jun-30	0
139	**Demolish Portables**						
140	NC-LLRC-3050	Demo Portables A and B (LLRC Construction Scope)	45	45	20-Jun-30*	22-Aug-30	0
141	**Central Plant F1 Chiller Upgrades**						
142	**Base Scope**						
143	**Central Plant F1 Chiller Upgrades**						
144	NC-LLRC-8020	Design	168	168	27-Aug-26	30-Apr-27	0
145	**Secondary Effects**						
146	**Central Plant F1 Chiller Upgrades**						
147	NC-LLRC-8010	RFP/Q - Architect	40	60	17-Jun-26 A	26-Aug-26	0
148	NC-LLRC-8030	DSA	145	145	03-May-27	30-Nov-27	0
149	NC-LLRC-8040	Procure Construction Services	215	215	03-May-27	13-Mar-28	0
150	NC-LLRC-8050	Construction	105	105	14-Mar-28	09-Aug-28	0
151	NC-LLRC-8060	Close Out	40	20	10-Aug-28	05-Oct-28	0
152	**LLRC Swing Space - DBB**						
153	**Secondary Effects**						
154	**Swing Space**						
155	NC-LLRC-2080	Design	67	90	13-Nov-25 A	05-Oct-26	-49



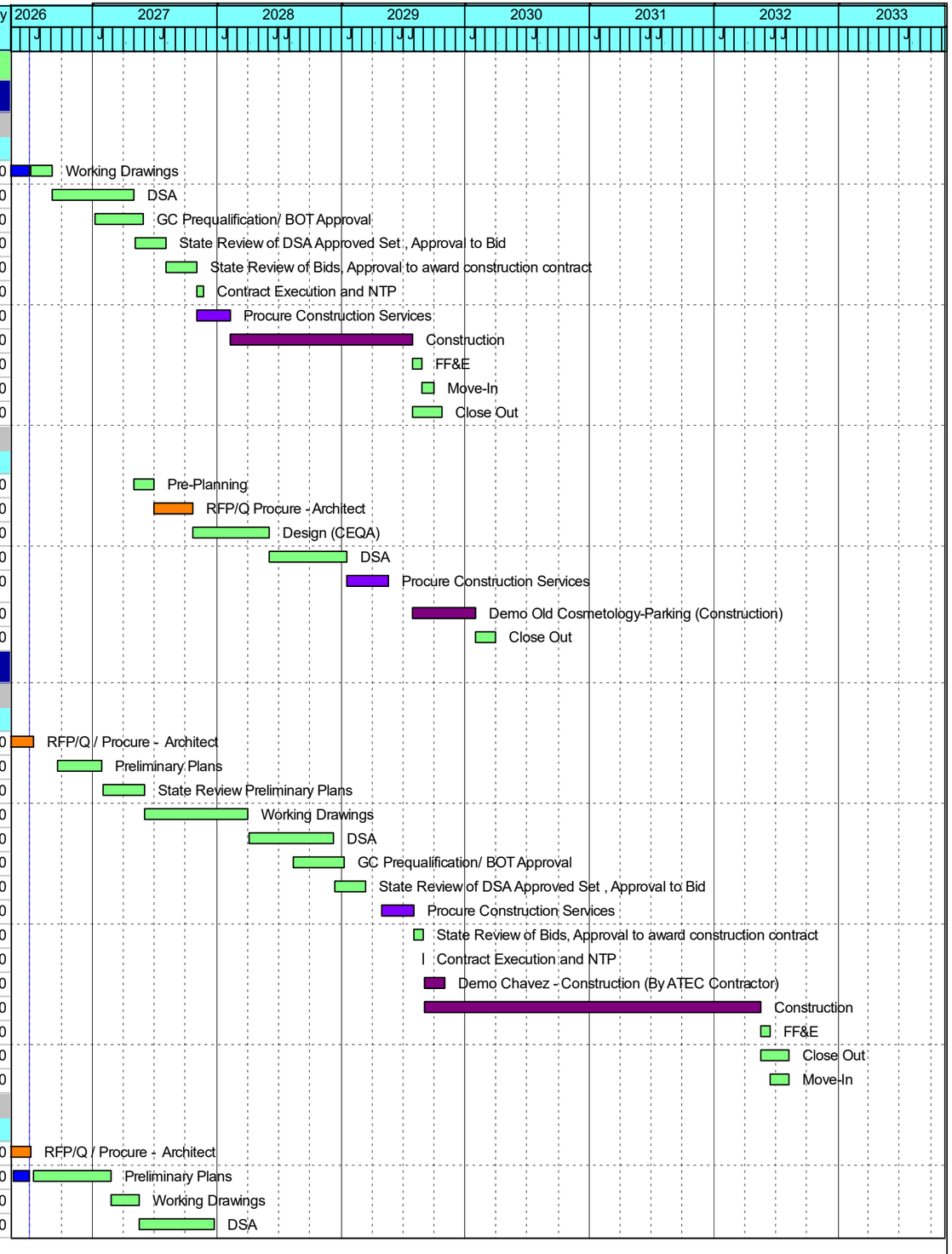
Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
156	NC-LLRC-2090	DSA	121	121	06-Oct-26	02-Apr-27	-52
157	NC-LLRC-2100	Procure Construction Services	51	51	05-Apr-27	15-Jun-27	-41
158	NC-LLRC-2050	Swing Space Construction	139	139	25-Jun-27	18-Jan-28	-21
159	NC-LLRC-2060	Move-In	20	20	19-Jan-28	15-Feb-28	-19



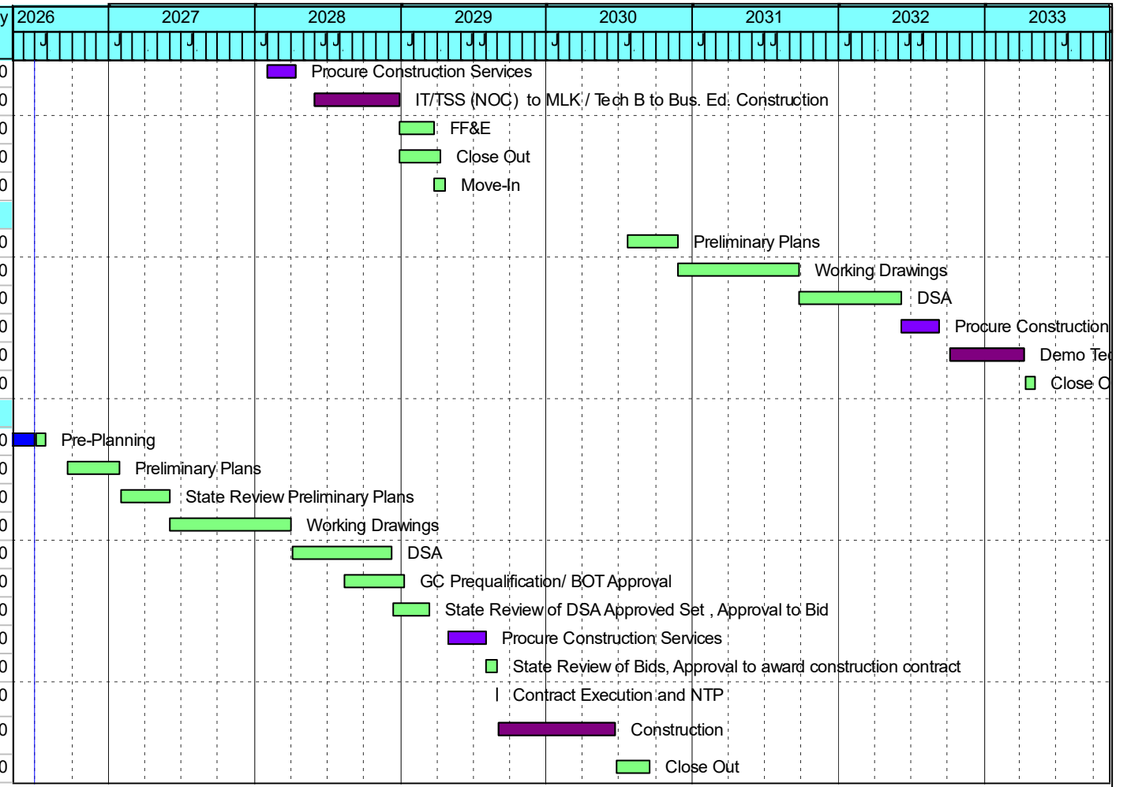
Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
161	**Riverside City College**						
162	**RCC Cosmetology - DBB**						
163	**Base Scope**						
164	**Base Scope**						
165	RC-CMTL-1030	Working Drawings	45	129	28-Apr-26 A	02-Sep-26	0
166	RC-CMTL-1040	DSA	163	163	03-Sep-26	30-Apr-27	0
167	RC-CMTL-1045	GC Prequalification/ BOT Approval	100	100	07-Jan-27	28-May-27	0
168	RC-CMTL-1060	State Review of DSA Approved Set , Approval to Bid	63	63	07-May-27	05-Aug-27	0
169	RC-CMTL-1090	State Review of Bids, Approval to award construction contract	60	60	06-Aug-27	01-Nov-27	0
170	RC-CMTL-1095	Contract Execution and NTP	15	5	02-Nov-27	23-Nov-27	0
171	RC-CMTL-1050	Procure Construction Services	65	65	02-Nov-27	08-Feb-28	0
172	RC-CMTL-1070	Construction	370	370	09-Feb-28	30-Jul-29	0
173	RC-CMTL-1110	FF&E	20	20	31-Jul-29	27-Aug-29	0
174	RC-CMTL-1100	Move-In	25	25	28-Aug-29	02-Oct-29	0
175	RC-CMTL-1080	Close Out	59	59	31-Jul-29	23-Oct-29	0
176	**Secondary Effects**						
177	**Conversion of Old Cosmetology to Parking Lot**						
178	RC-CMTL-2000	Pre-Planning	40	40	03-May-27*	28-Jun-27	0
179	RC-CMTL-2015	RFP/Q Procure - Architect	80	80	29-Jun-27	21-Oct-27	0
180	RC-CMTL-2010	Design (CEQA)	152	152	22-Oct-27	01-Jun-28	0
181	RC-CMTL-2020	DSA	156	156	02-Jun-28	18-Jan-29	0
182	RC-CMTL-2030	Procure Construction Services	85	85	18-Jan-29	18-May-29	0
183	RC-CMTL-2040	Demo Old Cosmetology-Parking (Construction)	125	125	31-Jul-29	31-Jan-30	0
184	RC-CMTL-2050	Close Out	40	40	01-Feb-30	29-Mar-30	0
185	**RCC Advanced Technology - DBB**						
186	**Base Scope**						
187	**Base Scope**						
188	RC-ADVT-8110	RFP/Q / Procure - Architect	6	80	02-Mar-26 A	09-Jul-26	0
189	RC-ADVT-1010	Preliminary Plans	88	88	21-Sep-26*	29-Jan-27	0
190	RC-ADVT-1020	State Review Preliminary Plans	85	85	01-Feb-27	01-Jun-27	0
191	RC-ADVT-1030	Working Drawings	208	208	02-Jun-27	31-Mar-28	0
192	RC-ADVT-1040	DSA	173	173	03-Apr-28	08-Dec-28	0
193	RC-ADVT-1045	GC Prequalification/ BOT Approval	100	100	14-Aug-28	09-Jan-29	0
194	RC-ADVT-1060	State Review of DSA Approved Set , Approval to Bid	60	60	15-Dec-28	14-Mar-29	0
195	RC-ADVT-1050	Procure Construction Services	66	66	01-May-29*	02-Aug-29	0
196	RC-ADVT-1065	State Review of Bids, Approval to award construction contract	20	20	03-Aug-29	30-Aug-29	0
197	RC-ADVT-1055	Contract Execution and NTP	1	1	31-Aug-29	31-Aug-29	0
198	RC-ADVT-7070	Demo Chavez - Construction (By ATEC Contractor)	41	41	04-Sep-29	31-Oct-29	0
199	RC-ADVT-1070	Construction	675	675	04-Sep-29	17-May-32	0
200	RC-ADVT-1110	FF&E	20	20	18-May-32	15-Jun-32	0
201	RC-ADVT-1080	Close Out	60	60	18-May-32	11-Aug-32	0
202	RC-ADVT-1090	Move-In	40	40	16-Jun-32	11-Aug-32	0
203	**Secondary Effects**						
204	**Staff Relocation from Tech B to MLK & BE**						
205	RC-ADVT-8120	RFP/Q / Procure - Architect	2	80	01-Dec-25 A	02-Jul-26	0
206	RC-ADVT-3010	Preliminary Plans	154	196	11-May-26 A	23-Feb-27	0
207	RC-ADVT-3060	Working Drawings	60	60	24-Feb-27	18-May-27	0
208	RC-ADVT-3020	DSA	150	150	19-May-27	23-Dec-27	0



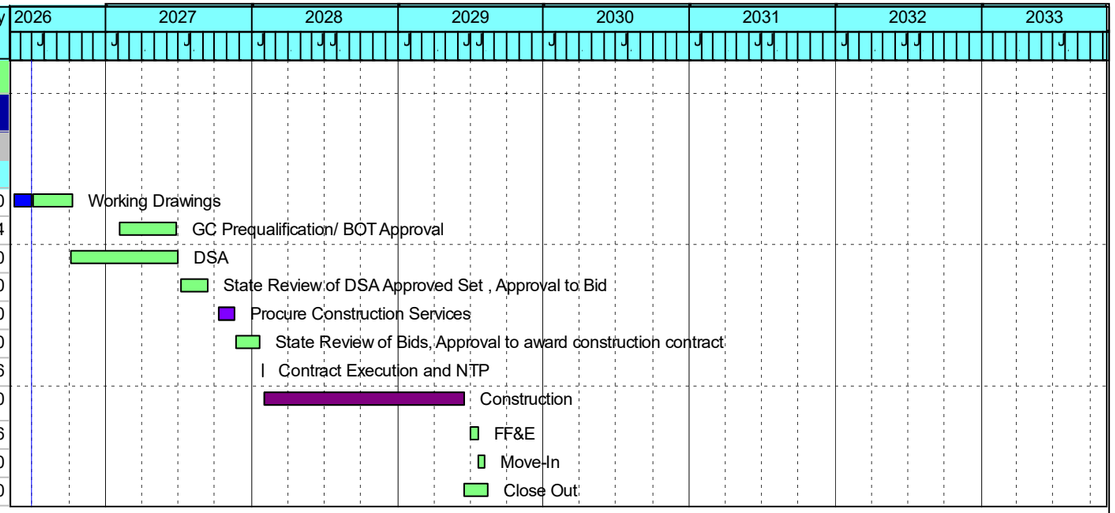
Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
209	RC-ADVT-3030	Procure Construction Services	50	50	03-Feb-28*	13-Apr-28	0
210	RC-ADVT-3040	IT/TSS (NOC) to MLK / Tech B to Bus. Ed. Construction	143	210	01-Jun-28	27-Dec-28	0
211	RC-ADVT-3090	FF&E	60	60	27-Dec-28	26-Mar-29	0
212	RC-ADVT-3080	Close Out	70	70	27-Dec-28	09-Apr-29	0
213	RC-ADVT-3100	Move-In	20	20	26-Mar-29	23-Apr-29	0
214	**Demolish Tech A/AutoTech/Portable**						
215	RC-ADVT-8010	Preliminary Plans	88	88	22-Jul-30*	25-Nov-30	0
216	RC-ADVT-8030	Working Drawings	209	209	26-Nov-30*	25-Sep-31	0
217	RC-ADVT-8040	DSA	173	173	26-Sep-31	07-Jun-32	0
218	RC-ADVT-8050	Procure Construction Services	65	65	08-Jun-32	08-Sep-32	0
219	RC-ADVT-8070	Demo Tech A + AutoTech + Portable (After ATEC Construction finish)	125	125	08-Oct-32	12-Apr-33	0
220	RC-ADVT-8090	Close Out	20	20	13-Apr-33	10-May-33	0
221	**Central Plant Infrastructure**						
222	RC-CPXP-1000	Pre-Planning	18	40	01-Nov-25 A	27-Jul-26	0
223	RC-CPLT-1000	Preliminary Plans	88	88	21-Sep-26*	29-Jan-27	0
224	RC-CPLT-1010	State Review Preliminary Plans	85	85	01-Feb-27	01-Jun-27	0
225	RC-CPLT-1020	Working Drawings	208	208	02-Jun-27	31-Mar-28	0
226	RC-CPLT-1030	DSA	173	173	03-Apr-28	08-Dec-28	0
227	RC-CPLT-1040	GC Prequalification/ BOT Approval	100	100	14-Aug-28	09-Jan-29	0
228	RC-CPLT-1050	State Review of DSA Approved Set , Approval to Bid	60	60	15-Dec-28	14-Mar-29	0
229	RC-CPLT-1060	Procure Construction Services	66	66	01-May-29*	02-Aug-29	0
230	RC-CPLT-1070	State Review of Bids, Approval to award construction contract	20	20	03-Aug-29	30-Aug-29	0
231	RC-CPLT-1080	Contract Execution and NTP	1	1	31-Aug-29	31-Aug-29	0
232	RC-CPXP-1050	Construction	200	200	04-Sep-29	21-Jun-30	0
233	RC-CPXP-1060	Close Out	59	59	24-Jun-30	16-Sep-30	0



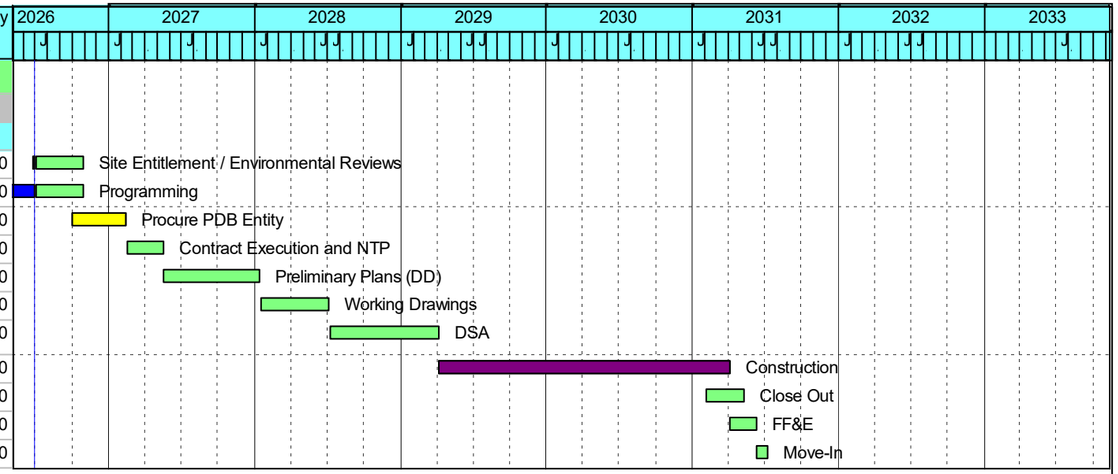
Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
235	**Ben Clark Training Center - DBB**						
236	**BCTC - Education Building 2-A**						
237	**Base Scope**						
238	**Base Scope**						
239	BC-ED2A-2030	Working Drawings	69	100	18-May-26 A	07-Oct-26	0
240	BC-ED2A-8100	GC Prequalification/ BOT Approval	101	101	03-Feb-27	25-Jun-27	34
241	BC-ED2A-2040	DSA	185	185	05-Oct-26	01-Jul-27	0
242	BC-ED2A-2060	State Review of DSA Approved Set , Approval to Bid	46	46	09-Jul-27	13-Sep-27	0
243	BC-ED2A-2050	Procure Construction Services	26	26	12-Oct-27	17-Nov-27	0
244	BC-ED2A-2065	State Review of Bids, Approval to award construction contract	40	40	22-Nov-27	21-Jan-28	0
245	BC-ED2A-2075	Contract Execution and NTP	1	1	28-Jan-28	28-Jan-28	-6
246	BC-ED2A-2070	Construction	347	347	31-Jan-28	15-Jun-29	0
247	BC-ED2A-2100	FF&E	14	14	02-Jul-29	20-Jul-29	-6
248	BC-ED2A-2090	Move-In	11	11	23-Jul-29	06-Aug-29	0
249	BC-ED2A-2080	Close Out	40	40	18-Jun-29	13-Aug-29	0



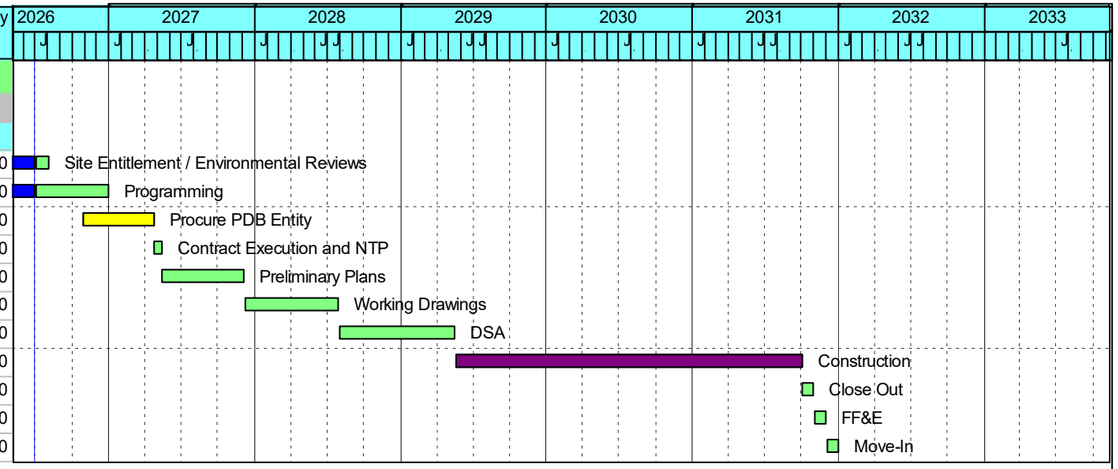
Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
251	**Corona Education Center (CEC) - PDB**						
252	**Base Scope**						
253	**Base Scope**						
254	CEC-CEC0-2050	Site Entitlement / Environmental Reviews	83	130	24-Jun-26 A	28-Oct-26	0
255	CEC-CEC0-2000	Programming	84	134	17-Mar-26 A	29-Oct-26	0
256	CEC-CEC0-2005	Procure PDB Entity	90	90	01-Oct-26	12-Feb-27	0
257	CEC-CEC0-1130	Contract Execution and NTP	65	65	16-Feb-27	17-May-27	0
258	CEC-CEC0-2010	Preliminary Plans (DD)	165	165	18-May-27	14-Jan-28	0
259	CEC-CEC0-2030	Working Drawings	120	120	18-Jan-28	06-Jul-28	0
260	CEC-CEC0-2040	DSA	185	185	07-Jul-28	04-Apr-29	0
261	CEC-CEC0-2070	Construction	500	500	05-Apr-29	04-Apr-31	0
262	CEC-CEC0-2080	Close Out	65	65	07-Feb-31	09-May-31	0
263	CEC-CEC0-2130	FF&E	45	45	07-Apr-31	09-Jun-31	0
264	CEC-CEC0-2090	Move-In	20	20	10-Jun-31	08-Jul-31	0



Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

#	Activity ID	Activity Name	RD	OD	Start	Finish	CD Delay
266	**Inland Empire Technical Trade Center (IETTC) - PDB**						
267	**Base Scope**						
268	**Base Scope**						
269	IET-TC00-2060	Site Entitlement / Environmental Reviews	23	143	02-Sep-25 A	03-Aug-26	0
270	IET-TC00-2000	Programming	125	175	20-Mar-26 A	31-Dec-26	0
271	IET-TC00-2010	Procure PDB Entity	120	120	28-Oct-26*	22-Apr-27	0
272	IET-TC00-2140	Contract Execution and NTP	15	15	23-Apr-27	13-May-27	0
273	IET-TC00-2020	Preliminary Plans	140	140	14-May-27	06-Dec-27	0
274	IET-TC00-2040	Working Drawings	163	163	07-Dec-27	28-Jul-28	0
275	IET-TC00-2050	DSA	200	200	31-Jul-28	17-May-29	0
276	IET-TC00-2070	Construction	595	600	18-May-29	02-Oct-31	0
277	IET-TC00-2080	Close Out	20	20	03-Oct-31	31-Oct-31	0
278	IET-TC00-2110	FF&E	20	20	03-Nov-31	03-Dec-31	0
279	IET-TC00-2090	Move-In	20	20	04-Dec-31	02-Jan-32	0



Remaining Level of Effort
Actual Work
Remaining Work
RFP/Q
Procure GC
Procure PDB
Construction
Milestone

Moreno Valley College

2022-23 SM Scheduled Maintence Projects - Tracking Log

Updates as of:
8/19/2026

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ ECM	Status	Status/Notes
Solar at MVC	$ 591,296		N/A	In progress	Y		Completed				Funding for project has been allocated
Replace Inverters (emergency backup batteries)for library and SAS and Science and Tech	$ 52,655		Completed	Backup for emergency lighting when power shuts down	No		Submittals	NOC 1/2			Complete
Rebuild Built Up Roofing on MPR & ECEC	$ 200,000	-	Completed	Bid	No	4/19/2024	Completed	NOC	No		Complete
Repair Roofing Dental A, B, and C	$ 257,663	-	Completed	Received	No	10/28/2025		12/15/25 1/15/26			Completed
Remove and Replace BUR Roofing at ECEC	$ -	-									-
~~Replace Exhaust Supply Fans - Library and Science & Technology Bldgs.~~	~~$ -~~	~~-~~									-
Re-Roof Student Services (not part of the renovation)	$ -	$ -		Submitted to District	No				No		-
Re-Roof Library	$ -	-		Submitted to District	No				No		-
~~Humanities Roofing (may be replaced with Entry Road Replacement)~~	~~$ -~~	~~-~~									-
Repair rain gutters Humanities (HUM)	$ 25,000		N/A	Repair rain gutters	No	1/4/2024	Awarded	5/1/2024	No	Complete	Complete
Replace Playground Equipment & Padded Flooring - Phase II	$ 221,459	-	Completed	Playground Reno	Yes	6\2\2024	Awarded	8\20-11/28		NOC 1/2	Completed
Entry Road Repairs	$ 848,543		Completed	Remove and Replace College Dr. and Bus stop	Yes		In progress	6/13 - 8/23			Closing out project
Replace Ductless Air Conditioner Split Systems	$ 74,000		N/A	Replace Split systems	No	3/1/2025	Awarded	4/1/25 -5/1/2025			Complete
Replace Fan Coils and Blowers - student services	$ 200,000		Will Be processed with SS	Replace Fan Coils and	No	Dec 22'	Completed	3/24 -3/25	No	Complete	Complete
Remove and replace Access Maintainance Road	$ 93,251		N/A	Remove and Replace Asphalt	No		Completed	2/5/26-2/13/26	No	Noc 4/26	Completed
Total	**$ 2,563,867**	**$ -**									

Funding allocation -Flexibility in the Use of Funds (Student Rentention & COVID 19 Grant and & PPIS Reduction)

Revised 2022-23 SM Allocation	**$ 591,296**
Covid 19 Grant	**$ 1,944,140**
2023-24 SM Allocation	**$ 28,431**
TOTAL SM Allocation	**$ 2,563,867**

Funds must be encumbered by: 6/30/2027
Funds must be expended by: 6/30/2027

Norco College

2022-23 SM Scheduled Maintence Projects - Tracking Log

ALL PROJECTS COMPLETED

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status	Status/Notes
~~Replacement of AC/Chillers - Bldg F2 (Energy Efficiency)~~	~~$ 2,000,000~~	~~-~~			~~Y~~				~~Y~~	~~On-going~~	~~RFQP to hire an Architect & start design to take place May/June - No updates 11/17/23~~ Project Deleted
ATEC 2nd Floor Walk Deck Repair & Repaint	$ 9,500		44935		N	44964		4/10/23-4/14/23	N	Complete	Project completed
Interior Painting of Classrooms (Science & Technology, Theater, Humanities, Library, and Applied Technology)	$ 79,200		12/13/2022		N	11/7/2022		2/6/23-2/13/23	N	Complete	Project completed
Replacement of all Vertical and Ceiling Fan Coil Units 1st Floor	$ 130,000										Project completed
Interior Painting of CSS	$ 23,720	-									Completed
Student Services - Flooring Replacement	$ 120,671	-									Project complete, savings in this project.
Phase II Elevator Refurbishment - Theater and Student Services	$ 13,236										completed
Phase II Repair of 3rd Street and Campus Access Road	$ 10,675										completed
Floor Replacement for Campus Police (CRC)	$ 20,329										Completed PFP Submitted
CSS - Flooring Replacement	$ 37,713										Project Completed
Amphitheater Sustainable Landscaping/Irrigation Upgrage	$ 3,164										Project Completed
Total	**$ 448,208**										

Funding allocation -Flexibility in the Use of Funds (Student Rentention & COVID 19 Grant and & PPIS Reduction)

Total Revised 2022-23 SM Allocation	**$ 420,031**
Total 2023-24 SM Allocation	**$ 28,177**
TOTAL SM Allocation	**$ 448,208**

Funds must be encumbered by: 6/30/2027
Funds must be expended by: 6/30/2027

Riverside City College

8/25/2026

2022-23 Scheduled Maintence Projects - Tracking Log

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status	Status/Notes
Throwing Sports Field Renovation	$ 2,000,000	-			Y						Construction in Progress
Replace Chiller, Air Handlers, Boilers, and Controllers and Fire Alarm System - Cosmetology Building	$ -	-			Y						Canceled
Upgrade Fire Alarm System - ECS	$ 240,000	-			Y						Project is Complete
Replace 6 HVAC Units - Tech A Bldg. (Energy Effiency)	$ 250,000	-			N						
Replace HVAC Controllers - MLK (Energy Efficiency)	$ 374,588	-			Y						
Replace Lighting Control Systems - MTSC (Energy Efficiency)	$ 1,500,000	-			N						DSA Submittal Scheduled for 8/28/26
Replace Lighting Control Systems - Nursing (Energy Efficiency)	$ 750,000	-			N						DSA Submittal Scheduled for 8/28/26
Modernize Elevator - Tech B (Phase II)	$ 188,523	-			Y						Project is complete.
Replace Boilers - Bradshaw*	$ 144,321	$ -			N						
Replace Fire Alarm System at Center for Social Justice	$ 300,000										
Replace Damaged Roofing at Quadrangle Clock Tower	$ 57,654										Project is complete.
Replace Chillers at MTSC and Nursing Chiller Plant (Ph. 2)	$ 35,037	-			Y						Project is complete.
Upgrade Quad HVAC Controls	$ 687,369	$ -									Job Bid Walk Scheduled 9/8/26
~~Upgrade Fire Alarm System - Cosmetology~~	~~$ -~~	~~-~~			~~Y~~						~~Combined with Cosmo HVAC Upgrade~~
~~Lighting Inverter Repalcement - MLK~~	~~$ -~~				~~N~~						~~Removed from 2022/23 Project List~~
~~Replace Split System - Art~~	~~$ -~~	~~-~~			~~N~~						~~Removed from 2022/23 Project List~~
Total	**$ 6,527,492**										

Funding allocation -Flexibility in the Use of Funds (Student Rentention & COVID 19 Grant and & PPIS Reduction)

Total Revised 2022-23 SM Allocation	**$ 1,241,083**
Covid 19 Grant	**$ 3,713,551**
Total Student Enrollment & Retention Funds	**$ 1,500,000**
2023-24 SM Allocation	**$ 72,858**
TOTAL	**$ 6,527,492**

Funds must be encumbered by: 6/30/2027
Funds must be expended by: 6/30/2027

District Allocation

2022-23 SM Scheduled Maintence Projects - Tracking Log

District Allocation	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status	Status/Notes
District-Wide Solar & Battery Storage Project (Energy Efficiency)	$ 4,936,749	$ 30,063,251	Yes. Board approved contract on December 2022		Yes	Dec-22			Y		Work Completed
Total	**$ 4,936,749**	**$ 30,063,251**									

Funding allocation -Flexibility in the Use of Funds (Student Rentention & COVID 19 Grant and & PPIS Reduction)

Total 2022-23 SM Allocation	**$ 4,936,749**	**$ 30,063,251**
TOTAL	**$ 35,000,000**	

Funds must be encumbered by: 6/30/2027
Funds must be expended by: 6/30/2027

RCCD | RIVERSIDE COMMUNITY COLLEGE DISTRICT

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

Purchasing Department

Facilities Planning & Development

Select NEW or Revision Version

Capital Project Summary Form

Project Information

Project Name:

Campus:

Project Manager (requester):

Building

Bid Request Type: Select One...

Targeted Start Date:

Construction Cost Estimate:

Construction Duration (*total calendar days*):

Total Project Cost Estimate:

Estimated Completion Date:

Brief Project Description:

Will this Project Change the Current A.S.F. or TOPS code(s)? ☐ YES ☐ NO ☐ UNSURE

Funding Information

Funding Source

FY Funding Allocation

Project Budget Code/s

Bid Requirements

Are Plans/Drawings and Specs Necessary to Bid this Project? ☐ NO ☐ YES *If yes, attach plans to request*

Does this Project require DSA Approval? ☐ NO ☐ YES If yes, provide DSA#:

If DSA Approval Pending: Application #: Date Submitted: Expected Approval Date:

Will a Construction Manager be Utilized? ☐ NO ☐ YES: (*if yes, please indicate contact name, company and phone number*)

Name:	
Company:	
Phone:	

Amount Per Day of Liquidated Damages:		Allowance/s? ☐ NO ☐ YES *if yes, provide amount of allowance:*
Contractor License Classification:		

Are there Add/Deduct Alternate(s) included? ☐ NO ☐ YES:

Job Walk Information

Pre-Bid Job Walk Status: ☐ Mandatory ☐ Non-Mandatory/Optional ☐ No Job Walk

IT Related Information

Will any items in this project need connection to the voice/data network (i.e. need access to internet, wifi, servers, etc.)? ☐ NO ☐ YES *(if yes, please explain):*

IT Review and Comments:

(if applicable)

IT: Please indicate which form is required for this phase of the project:

☐ *IT Questionnaire Form* ☐ *None*

☐ *IT Acknowledgment Form* ☐ *Other:*

Completed By:

☐ *Director of IT, Infrastructure & Systems*

☐ *Other:*

Project Schedule & Services

Project Schedule / Milestones: *(anticipated)*

Planning / Design:		to	
DSA:		to	
BID:		to	
BOT Approval:		to	
Construction:		to	

Does the Project require the following?: *(check all that apply)*

Architect / Engineer	☐ Yes	☐ No	*If yes, when*	
RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				
Construction Manager	☐ Yes	☐ No	*If yes, when*	
RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				
Geotechnical Engineer	☐ Yes	☐ No	*If yes, when*	
RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				
Inspector of Records	☐ Yes	☐ No	*If yes, when*	
RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				
Lab of Records (testing)	☐ Yes	☐ No	*If yes, when*	
RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				
Environmental	☐ Yes	☐ No	*If yes, when*	
RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				
Hazmat Survey	☐ Yes	☐ No	*If yes, when*	
(*per AQMD rule 1403) RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				
Special Inspections	☐ Yes	☐ No	*If yes, when*	
RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				
Consultant:	☐ Yes	☐ No	*If yes, when*	
RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				
Special Services:	☐ Yes	☐ No	*If yes, when*	
RFP:	☐ Yes	☐ No	*If yes, by when*	
Comments				

*AQMD Rule 1403 requires a on-site survey for the presence of ACM be conducted and documented prior to commencement of **any** renovation or demolition (no exceptions).

PLEASE NOTE: All services listed above may be required to be under a contract/agreement.

Current Status / Notes:

Project Reviewed and REQUIRED Plans and Specifications Submitted By:

☐ *College Vice President of Business Services*
☐ *Director of Facilities Maintenance & Operations*

Submittal Reviewed And Approval To Proceed Provided By:

☐ *Director of Capital Planning, Facilities Planning & Development*
☐ *Facilities Development Director*

For District Internal Use Only

Date Received by FPD: ☐ Plans and Specs Attached? Y or N
Date Received by I.T. (*if applicable*): ☐
Date Returned to FPD: ☐
Date Received by Purchasing: ☐