

Facilities Planning and Development Council

August 28, 2025
Zoom Conference Call
10:00 a.m. – 11:30 a.m.

AGENDA

- I. **WELCOME AND CALL TO ORDER**
- II. **APPROVAL OF MINUTES**
 - A. June 26, 2025
- III. **FACILITIES PLANNING UPDATES**
 - A. Facilities Master Plans
 - B. CCCC'O Facilities Planning Update
 - C. Policies and Procedures
 - D. Long-Term Capital Facilities Program
 - E. Sustainability and Climate Action
 - F. Affordable Student Housing
 - G. Legislative & Regulations Updates
 - H. Land Acquisition
- IV. **PROJECT UPDATES**
 - A. Division of the State Architects
 - B. Capital Projects Status Report and [Capital Project Summary Log](#)
 - C. Scheduled Maintenance Projects
- V. **NEW AGENDA ITEM(S); ADDITIONAL MATERIALS; PRESENTATION**
 - A.
- VI. **Presentations/Guest**
 - A.



FACILITIES PLANNING and DEVELOPMENT COUNCIL

June 26, 2025 Zoom Conference Call

10:00a.m. – 11:30a.m.

MEETING MINUTES

VOTING MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Hussain Agah	District - Associate Vice Chancellor, Facilities Planning and Development – Co-chair	YES
Mehran Mohtasham	District - Director, Capital Planning	YES
Bart Doering	District - Facilities Development Director	YES
Misty Griffin	District - Director, Business Services	NO
Beiwei Tu	District - Director, Risk Management	YES
Susanne Ma	District – Director, Information Technology Infrastructure and Systems	YES
Majd Askar	Moreno Valley College – Vice President, Business Services	YES
Michael Collins	Norco College – Vice President, Business Services	YES
Kristine DiMemmo	Riverside City College - Vice President, Business Services	YES
Ron Kirkpatrick	Moreno Valley College – Director, Facilities Maintenance & Operations	YES
Travonne Bell	Norco College – Director, Facilities Maintenance & Operations	NO
Robert Beebe	Riverside City College - Director, Facilities Maintenance & Operations	YES
Esteban Navas	Moreno Valley College – Academic Senate President	NO
Kimberly Bell	Norco College – Academic Senate President	NO
Jo Scott-Coe	Riverside City College - Academic Senate President	NO
Terry Janecek	Moreno Valley College - Classified Professional Representative	YES
TBD	Norco College - Classified Professional Representative	NO
Nate Swift	Riverside City College - Classified Professional Representative	NO
Ron Kluth	Riverside City College – Classified Professional Representative	NO
Myra Nava	District - Classified Professional Representative	YES
TBD	Student Representative	NO

NON-VOTING MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Don Wilcoxson	Riverside City College – Academic Senate Representative	NO
Robert Fontaine	Moreno Valley College – Academic Senate Representative	NO
Ray Vasquez	Norco College – Interim Manager of Facilities, Grounds & Utilization	YES
Krystin Mendez	Riverside City College – Assistant Director of Facilities Maintenance and Operations	NO
Mireya Vargas	District – Interim Facilities Planning Specialist, Accounting, FPD	YES
Evelyn Ault	District – FPD (Recorder)	YES

Riverside Community College District Facilities Planning and Development (FPD) supports the educational mission of the District and its three Colleges- Moreno Valley, Norco and Riverside City through advanced planning and development of facilities, standards, infrastructure and resources that promotes a learning environment by providing safe, sustainable and high-quality campuses. The FPD administers the facilities improvements to ensure compliance with the District Strategic Plan and Colleges Facilities Master Plans, and manages the planning, development and implementation of the District Five (5) Year Capital Outlay plan and Long-term Capital Facilities program. The department is also responsible for formulating, promoting, guiding, and administration of district policies and procedures associated with planning, design, construction and development functions.

I. CALLED TO ORDER

- A. By Hussain Agah

II. APPROVAL OF MINUTES

- A. Motion to Approve April 26, 2025 Meeting Minutes by Beebe. Second by Askar.

ACTION: *Approved*

III. FACILITIES PLANNING UPDATES

A. Facilities Master Plans Updates

FMP Update: Agah stated there has been discussion regarding review and update of the college's FMPs and Space Utilization Study, and to look at economies-of-scale to consolidate these efforts. FMP's updates will include consolidating the changes in project priorities, solar projects, Measure CC approved project, etc.

1. **IETTC Comprehensive Master Plan:** The Comprehensive Vision (educational and facilities master plan) is scheduled to be presented to the BOT in June 2025.

ACTION:

- *FPD to develop a scope of services for the college FMP's and level of update in 2025.*
- *Continue to work with the colleges on the FMP updates including projects priority list, secondary impacts and infrastructure needs, cost/budgets, state /non-state supportable, schedules, etc.*

B. CCCC'O Facilities Planning Update:

1. **Five-Year Capital Construction Plans (5YCCP) & Capital Outlay Program:**

- i. **2025 Five-Year CCP:** The plan has been revised and project total costs and secondary effects have been updated. The finalized 5YCCP was presented to June 24, 2025 Board of Trustees meeting.
- ii. **2025-26 Spending Plan:** The 4 FPPs included are: MVC Library & Learning Resource Center, NC Library Learning Resource Center & Student Services, RCC Cosmetology, and BCTC Education Building 2-A. Project architects have been selected, and these projects will be in design as early as July 2025. Meetings with the project-specific planning committees will occur in the summer months. Agah discussed the new PgM process, the kick-off meetings for the 4 projects that will include ALMA Strategies, and the topic of the State funded approach.
- iii. **2026-27 Spending Plan:** Agah stated the RCC Applied Technology project has been considered for the 26/27 spending plan. The MVC STEM Engagement Center and NC STEM Engagement Center is not included in 26/27.

ACTION:

- *FPD & ALMA Strategies to update the 2027-2031 5YCCP for submittal at the June BOT and meet the July 1 State submission date.*

1. **Physical Plant & Instructional Support - (5) Year Scheduled Maintenance Plan & Instructional Support**

- i. Agah stated that the state requires California Community Colleges (CCC) to provide their scheduled maintenance/deferred maintenance backlog, regardless if a project has a funding stream attached to it or not. The backlog should be entered into FUSION for the District/college planning purposes. This information helps to consolidate the SM backlog on one single platform for the District.
- ii. Agah presented the Measure CC allocation and there is no funding been allocated for schedule maintenance due to the large number of projects that are state funded and needed the match as well as the establishment of new IETTC and Corona Education Center.

ACTION: *None*

2. Space Inventory (SI)

- i. **2025 SI Submittal:** It will be submitted in FUSION and filed with the State in October 2025.. The reports were sent to the colleges for updates and are due back to Nava on August 15, 2025. The reports are due to the State by October 2025.
- ii. Agah emphasized that colleges should involve the VP of Academic Affairs in the SI review process. This ensures the SI report is shared with all department Deans for review, confirming what is being utilized and its purpose. This process affects the college's cap load ratio, the 5YCCP, and eligibility for future projects.

ACTION:

- *Any changes to the college SI need to be reported to FPD to be reflected in FUSION.*

3. Space Utilization Study (SUS)

- i. **2025 SUS College's Report:** Agah stated that the MVC and NC SUS were conducted by ALMA Strategies in 2025 using Fall 2024 data, as directed by the Chancellor. He mentioned that the MVC and NC SUS reports were shared and highlighted areas for improvement in laboratory and classroom efficiencies. These improvements are attributed to two main factors: increased enrollment and more effective space utilization and scheduling. Additional discussion occurred regarding college inventory and updating the information. Agah has emphasized the importance to incorporate the SUS into the enrollment management system (EMS).

ACTION:

- *Colleges to use the SUS data and make necessary changes throughout their shared governance structure to improve efficiencies and resources.*

4. Energy Usage Calculator/California Energy Benchmarking

- i. Nava stated she is updating the data for the energy benchmarking. Nava works with the utility providers and the online accounts to gather the data for the benchmarking.

ACTION:

- *No update*

5. Facilities Conditions Assessment (FCA)

- i. Nava stated the assessments for 2023 were completed and updated in FUSION and it shows a \$240 million scheduled maintenance needs.

ACTION:

- *Review FCA and develop strategies to incorporate deficiencies into 5YSMP.*

- *Complete the floor plan updates was discussed for all the colleges. FPD will update all of the floorplans in FUSION with the help from the colleges.*

C. Policies and Procedures:

1. **Public Bid/Procurement:** Update board policy to incorporate legally permissible vendor selection preferences.
2. **Land Use Development:** Establish board policy for land acquisition and use development.
3. **Sustainability & Climate Action Policies:** Update BP 5775 in alignment with the BOT approved S-CAP.
4. **EV Charging:** Agah stated progress is being made on the parking policy to incorporate EVCS parking policy and fee structure. Agah and Griffin are in the process of reaching out to CollegeBuys to understand the fee structure and to get the right administrator for the platform for the EV Charging. The main stations at RCC, NC and MVC will be activated in August. VC Brown is working with Chief of Police to incorporate the policies into the Parking policies.
5. **Milestone Signoff Documents:** Incorporate Capital Construction Project Design Milestone Certificate of Substantial Completion Milestone forms.
6. **Prequalification Process:** Update board policy to include construction prequalification process.
7. **Car-Sharing Program:** Establish a board policy to administer the planning/operational aspects of the program.

D. Long-Term Capital Facilities Program

1. The LTCFP was BOT approved on March 17, 2020.
 - i. These initiatives will be addressed and funded under Measure CC bond.

ACTION:

- *FPD to develop a scope of work and services and work with colleges and district IT, Risk Management, etc.*

E. Sustainability and Climate Action Plan (SCAP)

1. **Districtwide Sustainability & Environmental Responsibility Planning Update:**
 - i. The Decarbonization/Integrated Energy Master Plan (IEMP) and the Total Cost of Ownership (TCO) dashboards will be made available to the District and the public when the transition is complete between DLR and District's IT.

ACTION:

- *Provide the Decarbonization/IEMP dashboard and the TCO dashboard to the District and the public.*

2. **District Solar Project:**

- i. **Construction Progress: BCTC:** At BCTC the project is completed. Permit to Operate by SCE has been received. **MVC:** work is in progress with 90% being complete. The District is waiting for SCE own work behind the grid to be complete before the project can be complete. **RCC:** work is on progress with 90% being complete. **Centennial Plaza:** Work is complete. Permit to Operate by SCE has been received. **NC:** Work is on progress. Some issues with the storm water management occurred. The Navy will work on

diverting water away from the NC property and will update FPD. The District is waiting for SCE own work behind the grid to be complete before the project can be complete.

- ii. The solar energy generation at the RCC, MVC and NC sites are scheduled for August 2025. Some issues are still being worked out to meet that target date. The batteries have been received and are being stored until placement.

ACTION:

- *MVC, NC and RCC permit to operate is scheduled by August 2025.*

3. Clean Mobility Options – Carsharing Program:

- i. Mohtasham stated phase 2, \$1.5 million, grant was received, a portion of it will be used for the infrastructure for the EV charging station and the program that includes a third party to manage the servicing/maintenance/operation of the vehicles.
- ii. An operator will need to be engaged to manage the collection of fees. Agah stated and RFP will be issued for a mobility provider for the grant, potentially the first week of July 2025, present to the board in September and have the provider operating by October 2025.
- iii. There was a recent communication from the Clean Mobility provider offering an additional \$300K to the \$1.5M. This will add more vehicles and provide fiscal sustainability to the carsharing program.

ACTION:

- *Once the program is more formalized and further assessed, work will begin on an administrative policy that structures the operating, maintenance, management, and financial aspects of it.*

F. Students Housing

1. SB 169 Affordable Student Housing Grant Program:

- i. **RCCD-RCC & UCR Intersegmental:** RCCD/RCC and UCR Intersegmental Student Housing was approved in the total amount of \$126 million (\$75 million for RCCD and \$50 million for UCR). Marketing began in Fall 2024; the opening is scheduled by July 15 for students to be housed by fall 2025. RCC administration are working with UCR on all of the student services, processes and procedures. An Operational Agreement was developed between the two colleges.
- ii. DiMemmo reported that RCC is working to finalize the Operational agreement with UCR. An anticipated move-in date is mid-August. Over 400 applications were received for 326 beds, over 200 have committed and are going through the next process. Of the 400 applications, over 50% of the applicants were eligible. The agreement included the self-sustaining idea that only covers the rent, RCC is responsible to cover the costs for other obligations outside of the rent for any unfilled beds. There is a real concern over the remaining empty beds. RCC's Executive Committee is meeting today to talk about when to release the remaining beds to UCR. The ability to have UCR fill the beds is very concerning, if they are not filled, then RCC has to pay for them.

G. Legislative and Regulatory Updates:

1. **AB 359:** The bill exempts student housing from being a DSA project for California Community Colleges District, however, DSA issued AB 359 to clarify the aspects of the bill regarding Structural Safety, Fire and Life Safety and Accessibility if the project falls under DSA review.

2. **AB 416:** The bill requires any major renovation project exceeding 10,000 GSF to be LEED Gold or higher. FPD will monitor the projects to meet this requirement.
3. **AB 1121:** The bill requires awarding authorities to annually submit to the Department of Industrial Relations' electronic project registration database a list of ineligible contractors, as specified, pursuant to local debarment or suspension processes. This bill would require the department to make the list available to the public through the electronic database.
4. **AB 48:** This is a Higher Education Bond bill on the 2026 primary ballot. The bill indicates that CCFC has a **support position** on the bill, as it provides recognition of the need for additional state funding for community college capital outlay projects. The bill is scheduled to be heard in Assembly Higher Education Committee on April 22.
5. **AB 90:** This bill is regarding Overnight Student Parking Program and CCFC **is opposed** to this bill due to impacts on facilities and because it mandates on specific approach to address housing insecurity. The bill was passed by Assembly Higher Education Committee and is pending in Assembly Appropriations Committee.

H. Land Acquisition Updates

1. **IETTC:** Agah stated the BOT approved the acquisition of the 24.0-acre site in Jurupa Valley, in the amount of \$26 million. FPD is working with Gafcon PM-CM on site entitlement. The site abatement work, demolition and fencing installation are underway.
2. **Corona Education Center (CEC):** The NC's 19/20 Education Facility Master Plan identified limited access to the college. The acquisition of a 9.4-acre site for the NC's campus extension, in the amount of \$22 million addresses that issue. FPD is working with Gafcon PM/CM on site entitlement. The site/buildings abatement work, demolition and fencing installation are underway. An architect will be engaged in July 2025 then programming will begin.

ACTION:

- Form a planning committee for the design-build RFQP for IETTC and planning committee and scope of work for CEC.

IV. PROJECT UPDATES

A. Master Projects List/Calendar

1. All projects regardless of funding source need to follow the process. Colleges to submit Capital Project Summary Form (CPSF) as the project is being initiated. Also, part of the CPSF process is for FPD to be aware and assist with the process for any projects that require DSA approval.

B. Capital Project Summary Form

1. Nava provided an update on the Master Capital Project List and the need for the Capital Project Summary Form (CPSF), a live document that the colleges will have access to for the purpose of providing regular updates. This will be for all projects no matter the size or cost.

ACTION:

- NA

C. Division of the State Architects (DSA)

1. **Point of Contract:** FPD is the **POC** with DSA's Office and should be involved in any new project under DSA purview at the college regardless of funding sources.

2. **DSA Concurrence on Exempt Projects, DSA Form 7 (Procedure PR 14-02):** Mohtasham reported on the DSA process using Form 7 which confirms whether or not a project is exempt from DSA review. FPD is making sure the process is included in all projects at all of the colleges to ensure proper documentation is submitted moving forward.
3. **Architectural Contract Requirements:** Mohtasham emphasized that all projects must have both an Inspector of Record (IOR) and a Laboratory of Record (LOR) to mitigate issues and ensure compliance with all requirements. He cited a past project where a significant issue was overlooked by the contractor, underscoring the importance of thorough oversight. To prevent such issues, the architect must be contracted for the entire duration of the project to ensure nothing is missed during construction. The architect will be responsible and liable for verifying work, approving plans, and coordinating with the IOR and LOR to maintain accuracy and compliance. Additionally, all work must be signed off by the architect before contractors receive payment—a requirement that should be explicitly included in all architectural agreements.

ACTION:

- *Update the DSA campus specific map that shows all DSA applications.*

D. Capital Projects Status Report**1. Riverside City College:**

- i. **Digital Library Building STEM Engagement Center:** Received DSA approval.. DiMemmo discussed the relocation of some functions of the building (video production) and the work with the President's leadership to complete that process, including funding source

ACTION:

- *Schedule a meeting with FPD, DiMemmo and Gensler to discuss scope change.*

- ii. **TSS Staff Relocation:** This is a DSA project. TSS staff are planned to move into the old Financial Services building. Doering stated the project is about 96% done.

2. Moreno Valley College

- i. **Student Services Renovation:** This is a DSA project and it is now complete.
- ii. **College Park's Soccer Field Lighting & Accessibility Parking Project:** This is a joint project with the City of Moreno Valley. Agah stated the City of Moreno Valley notified RCCD that a portion of the project will be paid by the City. The project is on hold until the Joint Use Development Agreement (JUDA) items with the City are being resolved.
- iii. **Organic Chemistry Laboratory Project:** MVC does not have an organic chemistry laboratory. The project includes relocating anatomy lab from SC 207 to Humanities 323 and convert SC 207 into the organic chemistry laboratory. Doering stated the anatomy lab is nearly complete, staff are beginning to move in. Construction on the Organic Chemistry Lab is underway. Fume hoods are scheduled for August delivery.

3. Norco College

- i. **Center for Human Performance & Kinesiology Project:** This is a State funded project and is \$54.2M. The project requires the demolition of the CACT building and the relocation of the CACT programs and upgrade to the campus central plant F2 chillers (2 secondary effects). Doering stated that contractor is being secured for June BOT approval.

ACTION: *None*

- ii. **CACT Relocation to STEM 100 Project:** This is a secondary effect to the NC CHP+K project. The footprint of CHP+K is located on the existing CACT building location, therefore, programs in the CACT building need to be relocated to STEM 100 before the start of the CHP+K project. The project received DSA approval. The Notice of Award to the contractor was issued on June 16, 2025.
4. **Measure CC Implementation Plan:** Agah reviewed a presentation for the Measure CC Implementation and reviewed the workload, staffing, consultants, the organizational and communication plan, and the project approval process.
- i. Weekly meetings with Agah and Griffin are occurring to discuss the upcoming influx of procurements.
 - ii. Agah stated that Gafcon PM-CM has been selected and approved at the June 17, 2025 BOT to assist FPD with Measure CC program implementation. A standardized uniform system will be created across the district.
 - iii. Agah shared the June 17 BOT presentation (Measure CC Distribution) and explained the guiding principles for the distribution of the funds to each college and/or center.
 - iv. Collins, DiMemmo and Askar expressed concerns that the colleges were not included in the conversation, and how the expense of the secondary effects are a concern for the colleges due to lack of funding.

E. Scheduled Maintenance Projects Updates

1. **SM Project Log:** Review and report DSA projects

V. OTHERS**A. IT Infrastructure Projects - Conduit & Fiber at Colleges**

1. **Demand for Fast Internet Connections and Low Voltage Cabling Requirements:** Ma shared a presentation that discussed the state of the data cabling infrastructure and clarified when the scope of work should be done in-house or by contractors. IT is available to assess scope for a project to ensure it is completed timely and without surprises, Ma has a Scope of Work ready and will send it to Agah and Mohtasham. Ma requested the colleges use the IT Checklist which includes IT being a part of the final walkthrough to sign off on the work. Agah stated an RFP for a full assessment of the IT infrastructure and underground infrastructure to understand the capacity, age and condition of the infrastructure will be drafted and completed by July 2025, FPD will seek feedback from IT and the colleges' facilities departments regarding the scope of work.

B. Campus Storm Water Management Plan

1. Agah stated some issues arose regarding Storm Water Management while work was being done on the MVC Solar ground mount array due to heavy rain erosion that occurred on the campus. Agah asked about the college's storm water management plan, who performs the maintenance and if they need assistance from FPD. Beebe stated the college manages it, there has never been a formal process or record keeping. Kirkpatrick stated MVC inspects and cleans the areas every fall, no outside vendor is engaged. T. Bell stated NC has the same practice as MVC. Agah discussed the possibility of an annual inspection by a specialized vendor to mitigate potential issues. Mohtasham inquired if there is a campus wide plan at the colleges that could be shared for storm water management, is there routine preparation when a storm is coming? Beebe and Kirkpatrick offered to put a document together showing preparations for storm management.

C. Campus-wide Traffic Study/Parking Utilization Assessment

1. **Parking Utilization Study (PUS):** Mohtasham presented the PUS completed for the MVC, NC, and RCC. The study will assist in determining future parking needs and if alternate parking might be needed during construction projects. The results show that PUS for each college at 75% for MVC, 45% for NC, and 75% for RCC.

VI. NEW ITEM(S)

- A. **New Procurement Platform:** Griffin stated that the contract with Planet Bids is being processed at this time and implementation is underway.
- B. **Prequalification List:** Mohtasham provided an update on the process of updating the district procurement lists that includes 14 services. There will be a gap between each RFP for each type of services so as not to overwhelm the committee.
- C. **Standardized Procedure – Setting Up or Cancelling Utility Services:** Nava provided an overview of the process to standardize the set up or cancellation of external utility services when a new building is constructed, a new building is acquired or one is leased. There is no current standardized procedure and there has been confusion of the process. Nava provided an overview of the new “Service Request Form” to be filled out by the college and returned to the correct department as identified on the form.
- D. **Districtwide HVAC Service Contract:** Beebe requested an update on the RFQ for the districtwide HVAC service contract and wanted to know if it is still happening. Griffin responded that the procurement is in progress. It has been assigned to a Purchasing Specialist who will begin to reach out to the appropriate people to set up the packet and send it out in a timely manner. Griffin stated the Purchasing team is working on this contract process.

End of Meeting Minutes-

Facilities Planning & Development Projects Status Update Report

August 28, 2025

Updated by: Bart Doering
Mehran Mohtasham
Myra Nava

MVC Student Services Renovation

Project Description: The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000.

Project Manager:	Bart Doering	Fund Allocation:	Measure C: \$7,600,000 Scheduled Maint.: \$200,000 MVC GF: \$1,000,000
Architect & DSA:	19Six / DSA	Project Phase:	GC Contract Phase 99%
Duration:	To be opened in Fall 2025	Delivery Method:	D-B-B / GC + CM Agency
Contractor:	Kitchell/CEM, Inc.	Construction	Kitchell CEM/Inc.

Project Status: The contractor received the three Ceiling lights; however, one didn't work and has been returned to the manufacturer for repair. The vehicle doors are still working on proper locking issues that have been delayed in arriving. If they have further delays, another ceiling light may be

Issues: There may be a delay due to a recent CCD. Kitchell is working with the contractor to make up time and stay on schedule. Kitchell is reviewing TIA report from contractor and is validating the report.



MVC College Park Project

Project Description: Complete agreement with the City of Moreno Valley Park Access Requirements. The project will include constructing two soccer fields with new MUSCO lighting system. Two separate parking spaces and accessible path of travel between the soccer fields, parking spaces and the playground area.

Project Manager:	Mehran Mohtasham	Fund Allocation:	District & Moreno Valley City
Architect & DSA:	Ruhnau Clarke/DSA	Project Phase:	Design/Preliminary Phase
Duration:	11 Month	Delivery Method:	D-B-B
Contractor:	TBD	Construction Manager:	TBD

Project Status: Facilities Planning and Development Department (FPD) is working with the City of Moreno Valley on the original agreement that required public access to the 5 acres of park that was given to RCCD. The soccer field, tot lot, and other amenities were installed based on the funding provided by the City of Moreno Valley. Negotiations with the City is ongoing to fulfill the requirements of soccer field lighting, adding ADA path of travel and additional parking stalls. RCCD completed a feasibility study that shows compliance with DSA, but requires capital funding to move the project forward. Current estimates show the total project budget is \$3.2 million. RCA provided schematic design and 2 layout and working on reducing the cost by minimizing the grading. Overflow parking must be constructed at the same time as the soccer field renovation. Received comments from the City of Moreno Valley regarding the cost of the items that will be covered by the city. Design is on hold until further discussion with the City of Moreno Valley.

Issues: Original agreement with the City of Moreno Valley was not clear on responsibility, or costs.



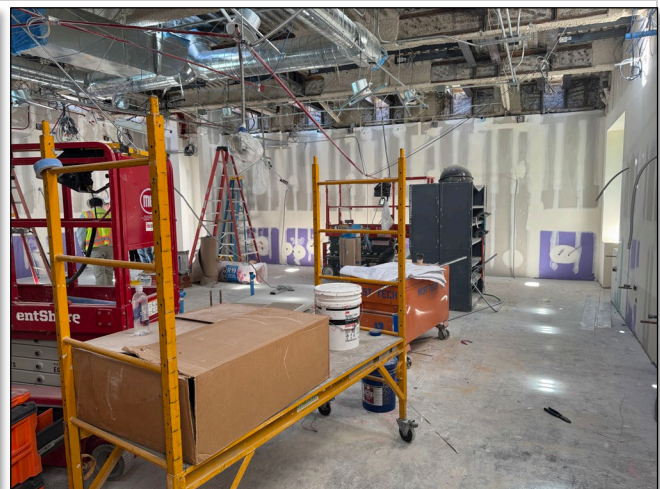
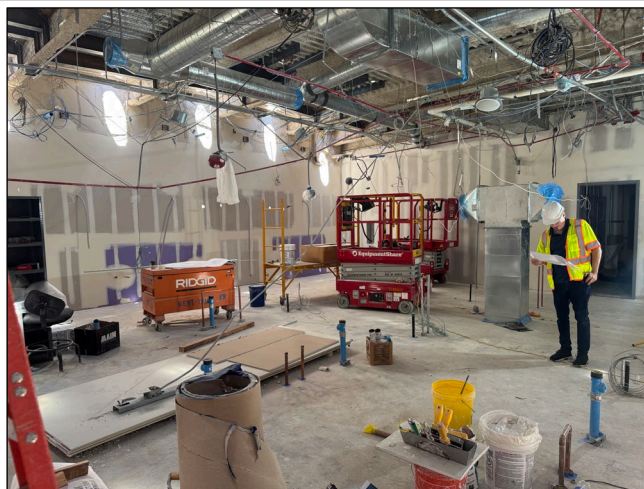
MVC Anatomy/Organic Chemistry Laboratory Project

Project Description: Moreno Valley College does not have an organic chemistry laboratory, within this project the college will be able to add that program in the bio/chem department. The project includes relocating anatomy lab from SC 207 to Humanities 323 and convert SC 207 into the organic chemistry laboratory, with maximum 14 fume hoods if the space allows.

Project Manager:	Bart Doering	Fund Allocation:	General Funds
Architect & DSA:	WWA/DSA	Project Phase:	GC Contract Phase 98% / 85%
Duration:	11 months	Delivery Method:	D-B-B
Contractor:	TBD	Construction Manager:	Kitchell/CEM, Inc.

Project Status: The anatomy classroom is 98% complete. Contractor working on punch list items. The Organic Lab classroom contractor is working on classroom 207, imn preparation for classes starting September 8th, 2025. Issues with Trane on fume hood cabinets being delivered on time, and contractor scheduling issues.

Issues: Contractor starting on time and ordering parts.



MVC Library Learning Resource Center

Project Description: The following information is based on the State Chancellor’s Office Final Project Proposal (FPP), which has been approved by the State. The project has been included in the Governor’s initial 2025–2026 budget, released on January 10, 2025, and is part of the spending plan funded by Proposition 2, passed on November 5, 2024. This project proposes to construct a new three-story Library Learning Resource Center (LLRC) at Moreno Valley College. Current student enrollment places strain on the ability of the College to equitably provide library and learning resource center services within the existing facility. The project improves and expands space dedicated to library, interdisciplinary computer laboratories, and audio/visual media space. The existing Library lacks space to accommodate the existing student body, is instructionally inadequate for student success and teaching, and has outdated technological infrastructure that struggles to keep up with campus demands. The proposed new Library Learning Resource Center will provide students with upgraded resources for information access and additional space for individual/group study, library services, faculty and student services offices, and audio/visual media services. In addition to library and learning resource functions, the proposed facility will be a center of activity for the College and includes space for the Student Activity Center.

Project Manager:	Mehran Mohtasham	Fund Allocation:	State Fund \$43,662,000 & Measure CC \$60.966.000
Architect & DSA:	CanonDesign/DSA	Project Phase:	Preliminary Design
Duration:	4-Years	Delivery Method:	D-B-B
Contractor:	TBD	Construction Manager:	TBD

Project Status: The District and College committee selected CanonDesign architects via RFQP#42-24/25-3. Received DF-14 on July 18 and user group meeting scheduled and proceeding with preliminary design. Topo survey & Underground utility survey scheduled the last week of August. Received proposals for CEQA and will select a firm by end of August. Programming sessions continues.

Issues:

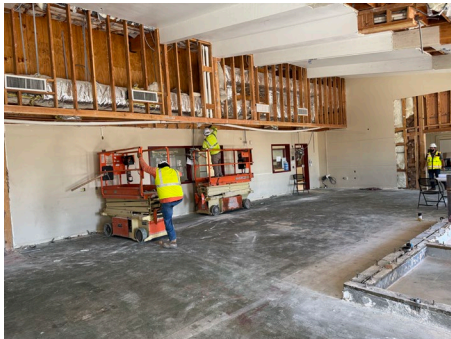
Norco CACT Programs Relocation to STEM 100

Project Description: Norco College Center for Human Performance & Kinesiology is an approved FPP and recently received DSA approval as well. Due to that project, the footprint of CHP+K is located on the existing CACT building location, therefore, programs in the CACT building need to be relocated to STEM 100 before the start of the CHP+K project in order to demolish the CACT for construction.

Project Manager:	Bart Doering	Fund Allocation:	Measure CC
Architect & DSA:	WWA/DSA	Project Phase:	GC Contract Phase 1%
Duration:	11 Months	Delivery Method:	D-B-B
Contractor:	TBD	Construction Manager:	C.W.Driver

Project Status: Contractor has started demolition of the interior. Working with SCE on transformer delivery for next year.

Issues: During the Construction Design Development, the College requested to include relocation of the Mesa Center and the Rocketry Lab, no location has been allocated by the college. This task was not part of the STEM 100 feasibility study.



Norco Center for Human Performance & Kinesiology

Project Description: The Norco College has been in existence since 1993 and over the past 20 years the campus has not been able to provide a comprehensive Physical Education Program because of a lack of space. This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 asf of lab for Kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. The project scope includes all code required site development and utilities for the building. The new Center for Human Performance and Kinesiology Building will replace the 5,020 gsf #13 CTR Applied & Comp Tech building, the 3,360 gsf #14 Multipurpose W1 & W2 building, and the 1,920 gsf #24 West End Quad W8 Building.

Project Manager:	Bart Doering	Fund Allocation:	State Fund + Measure CC \$62,022,000
Architect & DSA:	DLR Group/DSA	Project Phase:	DSA
Duration:	24 Month	Delivery Method:	D-B-B / GC + CM Agency
Contractor:	TBD	Construction Manager:	C.W.Driver

Project Status: The State approved the funding, and Purchasing issued the NTP. Contractor scheduled to mobilize 8/25/2025. The College groundbreaking ceremony is scheduled for 8/21/2025.

Issues: The original project approval was a 100% state-funded project. However, the Department of Finance requested a 20% local contribution. The project will be on hold until the District passes a new GO local bond. NC is under a Land Use Covenant with DTSC which was recorded in 2016 due to the prior military activities and the lack of comprehensive investigations necessary to evaluate potential impacts at the site. The Land Use Covenant sets forth the deed restrictions for the site and the general steps for obtaining permission from the DTSC prior to proceeding with projects and requires an approval from DTSC. Based on the DLR/HLCM total project cost estimate, the project is over budget by \$19M. The latest JCAF-32 shows the State Allocation of the project is \$31.2 million and local funding is \$30 million. The project continues to experience delays due to unavailability of funding to proceed forward with, DSA additional review timeline, and DTSC continued and delayed review.



Norco College Library Learning Resource Center and Student Services

Project Description: The following information is based on the State Chancellor’s Office Final Project Proposal (FPP), which has been approved by the State. The project has been included in the Governor’s initial 2025–2026 budget, released on January 10, 2025, and is part of the spending plan funded by Proposition 2, passed on November 5, 2024. This project proposes to construct a new three-story Library Learning Resource Center and Student Services building at Norco College. The proposed project will expand library and learning resource spaces to meet student needs, and consolidate programs currently housed in the Library, Student Services Building, and College Resource Center. The new facility will also include modern technology and infrastructure that is essential to student success. The proposed Library Learning Resource Center and Student Services building is planned to encompass 71,739 Gross Square Feet (GSF) and consists of 46,252 Assignable Square Feet (ASF). Functional space within the building will include 1,200 ASF of classrooms, 15,887 ASF of faculty/staff office space, 24,955 ASF of library/library support, 940 ASF of audio/visual media space, and 3,270 ASF of other support space.

Project Manager:	Mehran Mohtasham	Fund Allocation:	State Fund: \$33,759,000 & Measure CC: \$47,630,000
Architect & DSA:	DLR Group/DSA	Project Phase:	Preliminary Design Phase
Duration:	4-Years	Delivery Method:	D-B-B
Contractor:	TBD	Construction Manager:	TBD

Project Status: The District and College committee selected DLR Group architects via RFQP#45-24/25-4. Received DF-14 on July 18 and user group meeting scheduled and proceeding with preliminary design. Topo survey & Underground utility survey scheduled the last week of August. Received proposals for CEQA and will select a firm by end of August. Programming sessions continues.

Issues:

RCC Life Science / Physical Science Reconstruction (CIS + Business)

Project Description: This project's purpose is to reconstruct the connected Life Science and Physical Science buildings at Riverside City College into an Interdisciplinary complex that can accommodate program growth in many different disciplines to a Business + CIS Building. The entire Business program will be relocated and the Business Education building will be demolished and is not part of this project. This project is an approved FPP by the State Chancellor's Office for 2020/2021 funding.

Project Manager:	Bart Doering	Fund Allocation:	State: \$28,977,000 Measure C: \$6,100,563 RCC GF: \$3,359,437
Architect & DSA:	19.6 Architects / DSA	Project Phase:	GC Contract Phase 99%
Duration:	16 months (overall)	Delivery Method:	D-B-B
Contractor:	C.W. Driver	Construction Manager:	C.W. Driver

Project Status: Issues with HVAC are on-going with contractor. Still working on HVAC control issues, but getting closer to having less issues..

Issues: Punchlist items on the HVAC still need to be completed. The contractor has agreed to waive their claim and signed a claim release. The district has released part of the retention and is processing the contractor's last change order and the last two pay applications.



RCC Throwing Sports Project

Project Description: The Project is the design phase to develop a new Track and Field venue located at the existing Baseball/Softball complex at Riverside City College campus. Included in the proposed development may include Javelin runway and throwing sector, shot put pad and ring, discus/hammer pad, and cage and throwing sector.

Project Manager:	Bart Doering	Fund Allocation:	Scheduled Maintenance: \$2,000,000
Architect & DSA:	LPA / DSA	Project Phase:	GC Contract Phase 78%
Duration:	1 Year	Delivery Method:	D-B-B / GC + CM Agency
Contractor:	Patriot	Construction Manager:	Kitchell/CEM, Inc.

Project Status: Contractor has been working on grading and retaining walls. CM has been in contact with contractor to get more man power on site to get working progressing faster..

Issues: The recent estimate is \$2M. State reduced the 2022/23 SM allocation which will impact the project budget. Gill Athletic was not able to provide structural calculation for the cage structure and the District/LPA has to hire John Martin (Structural Engineer) in order to generate the DSA required documentation for structural section.



RCC Digital Library STEM Engagement Center Project

Project Description: The existing Math and Science Building does not currently have space for STEM students to meet and engage. The new Digital Library STEM Engagement Center will provide interactive student space that is part of the college's guided pathway goals. The RCC Facilities Master Plan, approved by the Board of Trustees in 2018, identified the relocation of the Technology Support Services to the new location. This will free up space to create a new STEM Engagement Center in a visible location adjacent to the existing Math & Science Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund \$5,000,000
Architect & DSA:	Gensler / DSA	Project Phase:	Project on Hold
Duration:	Completion by Oct 2023	Delivery Method:	D-B-B / GC + CM Agency
Contractor:	TBD	Construction	TBD

Project Status: Project received DSA approval and is waiting for TSS relocation and project budget update in order to move to the bidding/construction phase. The College requested to modify the plans as keep the video production in the lower level of Digital Library which requires DSA review and re-approval.

Issues: The project has been on hold for 2 years, and an updated project budget is necessary.



RCC TSS Office Remodel

Project Description: In order to relocate TSS team from lower level of Digital Library, the college will renovate a portion of the old financial services space and purchase a new modular to be placed in the east side of the building.

Project Manager:	Bart Doering	Fund Allocation:	General Fund: \$1,850,000
Architect & DSA:	SGH/DSA	Project Phase:	GC Contract Phase: 100
Duration:	8 Month	Delivery Method:	D-B-B / GC + CM Agency

Project Status: The construction portion of the project is complete..The pre-purchased portable wasn't approved by DSA, so we had our IOR verify the missing items for DSA, and now it is compliant. Furniture is also complete. Staff have moved into the building.

Issues: The original estimate by the college is \$600K-\$1M. The recent estimate by the CM CW Driver is \$1.8M. Asbestos wasn't fully removed prior to start of construction.



RCC New Cosmetology Building

Project Description: The following information is based on the State Chancellor's Office Final Project Proposal (FPP), which has been approved by the State. The project has been included in the Governor's initial 2025–2026 budget, released on January 10, 2025, and is part of the spending plan funded by Proposition 2, passed on November 5, 2024. This project proposes to construct a New Cosmetology Building at Riverside City College (RCC). The new facility will accommodate the College's enrollment by increasing instructional capacity for dedicated laboratory and faculty office space. The proposed Cosmetology building will encompass 31,816 Gross Square Feet (GSF) and consists of 21,675 Assignable Square Feet (ASF). Functional space within the building will include 17,440 ASF of laboratory space, 2,520 ASF of office, and 1,715 ASF of other support space. The proposed Cosmetology building will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education programs that the building houses. Increasing the number and size of dedicated Cosmetology laboratories with modern technology/equipment will improve student success, completion rates, and train students for gainful employment in their chosen career pathway.

Project Manager:	Mehran Mohtasham	Fund Allocation:	State Fund:\$19,854,000 & Measure CC: \$28,132,000
Architect & DSA:	DesignWest Group/DSA	Project Phase:	Preliminary Design Phase
Duration:	4-Years	Delivery Method:	D-B-B
Contractor:	TBD	Construction Manager:	TBD

Project Status: The District and College committee selected DesignWest architects via RFQP#41-24/25-2 Received DF-14 on July 18 and user group meeting scheduled and proceeding with preliminary design. Topo survey & Underground utility survey scheduled the last week of August. Received proposals for CEQA and will select a firm by end of August. Programming sessions continues.

Issues:

Ben Clark Training Center Education Building 2A

Project Description: The following information is based on the State Chancellor’s Office Final Project Proposal (FPP), which has been approved by the State. The project has been included in the Governor’s initial 2025–2026 budget, released on January 10, 2025, and is part of the spending plan funded by Proposition 2, passed on November 5, 2024. This project proposes to construct a new two-story Education Building (2A) at Ben Clark Training Center (BCTC). The proposed project will expand lab, office, physical education, and other support spaces to meet enrollment demand and student needs. The project will also provide a facility that is owned outright by the BCTC Educational Center and reduce BCTC’s reliance on leased training space from the County of Riverside and other public agencies at the site. The new facility will also include upgraded infrastructure and building systems, with technology critical to student success. The proposed Education Building II Phase I building is planned to encompass 33,700 Gross Square Feet (GSF) and consists of 19,100 Assignable Square Feet (ASF). Functional space within the building will include 15,100 ASF of laboratory space, 1,200 ASF of faculty office space, and 2,800 ASF of other support space.

Project Manager:	Mehran Mohtasham	Fund Allocation:	State Fund: \$15,969,000 & Measure CC: \$22,875,000
Architect & DSA:	HMC /DSA	Project Phase:	Preliminary Design Phase
Duration:	4-Years	Delivery Method:	D-B-B
Contractor:	TBD	Construction Manager:	TBD

Project Status: The District and College committee selected HMC architects via RFQP#40-24/25-5. Received DF-14 on July 18 and user group meeting scheduled and proceeding with preliminary design. Topo survey & Underground utility survey scheduled the last week of August. Received proposals for CEQA and will select a firm by end of August. Programming sessions continues.

Issues:

District Solar Planning Initiative

Project Description: The solar planning initiative is in alignment with the District board policy 5775, sustainability and environmental responsibility. The outcome will be a Districtwide Solar Plan (including battery storage) that aligns with the strategic planning objectives to achieve economic, social, and environmental sustainability.

Project Manager:	Hussain A / Mehran M / Bart D	Fund Allocation:	Loan/Finance Option: \$37,507,248
Architect & DSA:	DLR Group / Total Energy / DSA	Project Phase:	Construction Phase 78%
Duration:	TBD	Delivery Method:	Design-Build Turn Key

Project Status: RCC is in process of getting the battery storage yard finished, and then delivery of the batteries. BCTC, MVC and Downtown Garage are still working on open dSA deviation notices.

Issues: Resolved easement at MVC parking lot B and RCC parking lots C and E. Resolved interconnection equipment upgrades at MVC and NC. Potential utility and equipment upgrades at RCC pending RPU. Laboratory on Record (LOR) inspection at the fabrication shop and missing certificates are being discussed, and possible change orders may occur. Pending costs from LOR and IOR for added time/inspections.



District Student Housing

Project Description: UCR is developing a student housing facility project commonly known as North District Phase II (the “North District Phase II Project” or “North District Phase II”), consisting of total estimated gross square footage (GSF) of 436,000 or assignable square footage (ASF) of 317,000 located on a 4.48 acre parcel (the “Housing Area Parcel”), as follows: 290,900 ASF Residential, 3,700 ASF Residential Support Services Offices, 14,200 ASF Community Amenities (Laundry, Fitness, Meeting Room, etc.), 2,400 ASF Café, and 5,800 ASF Living Learning (Meeting Rooms, etc.). Besides the Housing Area Parcel, the North District Phase II Project includes additional Site Improvements: Central Park (2.4 acre), Recreation Fields (5.7 acre) and Interim Surface Parking (6.8 acre). RCCD and UCR applied under the Grant Program for grant funding available through the State of California for an intersegmental housing project (the “Intersegmental Project”), which would allocate 652 of the 1,568 student beds in North District Phase II for low-income students of both UCR and RCCD; and UCR and RCCD were jointly awarded one hundred twenty-six million dollars (\$126,000,000) for such Intersegmental Project (the “Award”), of which seventy-five million (\$75,000,000) has been allocated to RCCD and fifty-one million (\$51,000,000) has been allocated to UCR (the “State Funding Allocation”)

Project Manager:	Hussain A	Fund Allocation:	State Funding Grant \$75 million
Architect & DSA:	SCB Architect/McCarthy	Project Phase:	GC Contract Phase 20%
Duration:	2 Years	Delivery Method:	Novation Design Build

Project Status: Project is currently under construction with a fast track schedule. The project is scheduled to open for 326 affordable beds for the RCCD/RCC students by Fall 2025.

[LIVE CAMERA FOR CONSTRUCTION](#)



Notes:

- 1- **Project Manager:** Budget Manager & Construction Project Manager. The PM could be doing both. The responsible in-charge who manages the project on a daily basis including managing project consultants, contractors, college stakeholders, and state agencies.
- 2- **Division of the State Architect or “DSA”.** DSA is required, by the Field Act, to review construction for California public schools (grades K–12) and Community Colleges, and to verify that construction meets the requirements of the Title 24 Building Standards regulations. Some projects, however, do not require DSA review. Such exceptions are explained in DSA IR A-22. ***Facilities Planning & Development is the Single Point of Contact with DSA Office.***
- 3- **Duration:** estimated construction duration for the project. See milestone schedule.
- 4- **Fund Allocation:** Measure C, Scheduled Maintenance Special Repairs “SMSR” or Block Grant, Federal or State Grants, Redevelopment Fund, Proposition 39, General Fund, etc.
- 5- **Project Phases:**
 - a. Planning and Programming (Pre-Design) and includes feasibility studies,
 - b. Design Phase (Schematic Design “SD”, Design Development “DD”, and Construction Documents “CD”)
 - c. Permit (DSA review and approval for plan-check and back-check, City, County, etc.)
 - d. Bid and Award Phase (low bid single GC, CM multi-prime, design/build, etc.)
 - e. Construction phase (notice to proceed “NTP” to Notice of Completion “NOC”)
 - f. Occupancy Phase (move-in)
 - g. Closeout Phase (project’s contracts closeout)

Moreno Valley College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Updates as of:
8/20/2025

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Notes
Replace playground equipment - ECEC	\$ 730,631	NA	Completed	Replace Playground Equipment	Yes	5/30/2024	NOC	Sept - Nov 25'	No	Complete	Complete
Replace Chillers - Mech. II	\$ 700,000	NA	Completed	Replace 2 Chillers at Central Plant I	No	11/16/2022	NOC	11/01/23-12/31/23	Yes	Complete	completed
Replace Fan Coils and Blowers - student services	\$ -	NA	Will Be processed with SS Renovation Project	Replace Fan Coils and Blowers	No	Dec 22'		3/24 -3/25	No	Complete	Complete
Replace Transformers at Humanities Bldg.	\$ -	NA	N/A		No	TBD		TBD	Yes		ON HOLD
Library Circulation Desk Renovation	\$ -	NA	N/A		No	44990	NOC	4/1-5/1	No		On Hold
Fire Alarm Upgrades - install beam detectors	\$ 27,804	NA	N/A	Add Beam Detectors	119402	N/A	NOC	Completed 2/2/22	No	Complete	Complete
ECEC Flooring	\$ 87,822	NA	Sent to Purchasing 1-18-22	Replace Flooring	No	2-21-22 to 3-01-22	NOC	7-15-22 to 8-1-22	No	Complete	Complete
Replace Burglar alarm system - Humanities & SAS	\$ 87,600	NA	Sent to Purchasing 3-3-22	Replace Burglar Alarm System at Humanities and SAS	No	3/30/2022	NOC	4-1-22 to 4-29-22	No	Complete	Complete
Replace Camera System - Warehouse	\$ 27,815	NA	N/A	Replace Cameras at Warehouse	No	44634	NOC	4-1-22 to 4-29-22	No	Complete	Completed
Repair Dry Rot & Flooring	\$ 10,700	NA	In Progress	Replace Dry rot sub- floor and replace selected flooring	N/A	Completed		Completed	No	Complete	Complete
Remodel Faculty Offices - Humanities	\$ 192,460	NA	Sent to Purchasing 3-3-22	Patch & Paint, replace flooring and Blinds Faculty Offices at Hum	No	44656	NOC	7/3/22 To 8/1/22	No	Complete	Complete
Replace Lighting w/LEDs - Lion's Den	\$ 67,060	NA	In progress	Replace lighting with LED	No	5/1/2022	NOC	6/1/22 to 6/10/22	Yes	Complete	Complete
Remodel Study Rooms - Library	\$ 22,000	NA	N/A		No	44721		8/06/22 -8/30/22	No	Complete	Completed
Replace A/C Units PSC-1 & Student Activities	\$ 30,000	NA	N/A		No	9/31/22	NOC	12/1/22 -1/31/23	No	Complete	Completed
Library 3rd Floor Camera	\$ 30,128	NA	N/A		No	44734		10/1/22 - 11/1/22	No	Complete	Completed
Replace flooring at Science and Tech	\$ 120,000	NA	N/A		No	2/6/2023	NOC	06/02/23-06/18/23	No	Complete	Complete
Replace Water Heater @ Lion's Den	\$ 15,375	N/A	N/A	Replace Water Heater	No	2/1/2024		4/9/2024	No	Complete	Complete
Replace exhaust supply fans - Library, Sci & Tech Bldgs	\$ -	NA								Deferred	
Roof Re-Coating Library	\$ -	NA								Deferred	Project deleted, funds transferred
Replace emergency inverters - Library & Student Services	\$ -	NA								Deferred	Project deleted, funds transferred
Re-roof Student Services	\$ -	NA								Deferred	Project deleted, funds transferred
Exterior Paint of Doors & Trim - PSC's, MPR & Warehouse	\$ -	NA								Deferred	Project deleted, funds transferred
Repair Custodial Closets (5)	\$ -	NA								Deferred	Project deleted, funds transferred
Replace pull down blinds - Humanities	\$ -	NA								Deferred	Project deleted, funds transferred
Replace Flooring - Library	\$ -	NA								Deferred	Project deleted, funds transferred
Replace Flooring - Lion's Den	\$ -	NA								Deferred	Project deleted, funds transferred
Replace Evaporator Coolers - Lion's Den	\$ -	NA								Deferred	Project deleted, funds transferred
Replace Roof - Lion's Den	\$ -	NA								Deferred	Project deleted, funds transferred
Repairs and Refinish of Walls - Library	\$ -	NA								Deferred	Project deleted, funds transferred
Remodel Library Study Rooms	\$ -	NA								Deferred	Project deleted, funds transferred
Total (State Allocation; Local Allocation)	\$ 2,149,395	\$ -									
Total 2021-22 SM Allocation	\$ 2,149,395										

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Norco College
2021-22 SM Scheduled Maintenance Projects - Tracking Log

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Notes
3rd St & Access Road AC Repairs	\$ 581,522	NA	Submitted 10-6-21	10-4-21: In progress	Yes	Complete		1/10/22-1/31/22	No	On-going	Project Completed
Irrigation Controller replacement w/ smart controllers	\$ 176,426	NA	Submitted 10-6-21 - Sent to I.T. for review 2/10/22	Information from Victor	No	Complete		6/13/22-7/29/22	Yes	On-going	Project Completed
Access Control - Bldgs CSS and I-Tech	\$ 149,712	NA			No	Complete			No	Complete	Project completed
Library Flooring Replacement	\$ 193,111	NA			No	Complete		6/12/23-6/30/23	No	Complete	Project completed
Elevators: ATECH, SSV & Theater	\$ 566,546	NA	Submitted 10-6-21/ Sent to Purchasing 11/30/2021	Complete	Yes	Complete	Pending funding	1/3/22-9/9-22	No	Complete	Project completed; Additional local funds applied \$69,724 Total project cost: \$625,595
Roof Replacement- W1, W2, Portable A & B	\$ 20,375	NA			No	Complete		2/13-2/21/23	No	Complete	Project completed (C/O on this project for 6950.00)
Fire alarm panel replacements	\$ 21,712	NA	Submitted 10-21-22	Information from Andy	No	Complete		3/15/23-4/15/23	No	Complete	Project completed
WEQ Concrete replacement	\$ 3,800	NA	Submitted 10-6-21		No	Complete		6/13/22-6/27/22	No	Complete	Project completed
Irrigation & Site plumbing isolation valve replacement	\$ 57,821	NA	44855		No	Complete		12/5/22-1/9/23	No	Complete	Project completed
Library footings: Water repair	\$ 28,100	NA	Submitted 10-6-21	10-5-21 Drafted	No	Complete		1/10/22-1/24/21	No	Complete	Project completed
Emergency Lighting backup repairs	\$ 99,105	NA	Submitted 10-6-21 Sent to Purchasing 8-8-22	10-5-21 Drafted	No	Complete		1/10/22-1/24/22	No	Complete	Project completed
Roof Replacement - STEM 100-300 & WEQ Bldgs	\$ 100,315	NA	Submitted 10-6-21 - Sent to Purchasing 11/12/2021	10-5-21 Drafted	No	Complete		1/10/22-2/7/22	No	Complete	Project completed
VRC Hillside landscape improvements	\$ 24,391	NA	Submitted 10-6-21 - Sent to Purchasing 12/8/2021	10-5-21 Bart developing	No	Complete		6/13/22-7/13/22	No	Complete	Project completed
Caulking and window seals: Lib & CSS	\$ 187,995	NA	Submitted 10-6-21 - Sent to purchasing 2/9/2022		No	Complete		6/13/22-7/5/22	No	Complete	Project completed,
Replacement of 2 Bard Units - Portable A & B	\$ 55,962	NA				4/20/23-5/4/23				Complete	Project completed
Operation Center - Flooring Replacement	\$ 52,301	NA			No	2/21/23-3/5/23		6/12/23-6/30/23	No	Complete	Project completed
Center for Student Success - Flooring Replacement	\$ 22,371										
Total (State Allocation; Local Allocation)	\$ 2,662,348	\$ -									
Total 2021-22 SM Allocation	\$ 2,341,565										

Funds must be encumbered by: 6/30/2023
 Funds must be expended by: 6/30/2023

Riverside City College

2021-22 Scheduled Maintenance Projects - Tracking Log

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Notes
Replace Roofs - Tech A Building	\$ 288,074		Sent to Purchasing 2-9-22		N	4-4-22 to 4-13-22		6-13-22 to 7-13-22	No	Complete	Project complete.
Replace Floor Tile & Expand Doorways - Bradshaw	\$ 59,849		Sent to Purchasing 1-25-22		N	tbd		tbd	No	Canceled	Project being canceled due to cost.
Replace Boilers - Digital Library	\$ 143,760		Sent to Purchasing 1-25-22		N	2-15-22 to 3-15-22		3-1-23 to 4-1-23		Complete	Project complete.
Replace EST Fire Alarm System - Digital Library	\$ 738,256		Sent to Purchasing 1-25-22		Y	tbd		tbd	No	Complete	Project complete.
Re-Roof MLK	\$ 495,920		Sent to Purchasing 1-10-22		Y	tbd		tbd	No	Complete	Project complete.
Modernize Elevator - Tech B	\$ 290,472		Sent to Purchasing 1-19-22		Y	12-6-22 to 1-17-23		tbd	No	Complete	Project is complete.
12 KV Loop Improvement	\$ 152,396		Sent to Purchasing 9-13-22		N	11-3-22 to 11-22-22		tbd		Complete	Project complete.
Replace Chillers at MTSC and Nursing Chiller Plant (2 Chillers)	\$ 2,286,290		Sent to Purchasing 10-5-22		Y	tbd		tbd	Yes	Complete	DSA 168 Form submitted to DSA on 3/24/25
Replace Damaged Concrete on Pedestrian Walkway	\$ 14,800									Complete	Project complete.
Replace Lighting Processors at MTSC and Nursing Bldgs	\$ 24,153									Complete	Project complete.
Replacement of Two 10-ton HVAC Units - Bradshaw (Hall of Fame)	\$ 91,950		Sent to Purchasing 2-9-22		Y	6-2-22 to 7-23-22		11-14-22 to 2-15-23	No	Complete	Project complete.
Replace Roof - Facilities Bldg	\$ 166,856		Sent to Purchasing 11-22-22		Y	12-21-22 to 1-4-23		tbd	No	Complete	Project is complete. (closed at \$166,856)
Carpet Replacement - Digital Library	\$ 474,593		Sent to Purchasing 1-10-22		N	8-26-22 to 9-28-22		1-12-23 to 2-4-23	No	Complete	Complete.
Elevator Equipment Replacement at Elevator Tower #1 - Art (Phase II)	\$ 358,153		To be revised		Y			6-12-22 to 1-18-23	No	Complete	Project complete.
Evans Complex Upgrades	\$ 297,462		Sent to Purchasing 1-10-22		Y	1-23-23 to 2-2-23		tbd	No	Complete	Complete.
Paint Exterior of Facilities Bldgs	\$ 97,811				N	tbd		tbd	No	Complete	Complete
Upgrade Faraday System - ECS	\$ -		Sent to Purchasing 2-9-22		Y	4-25-22 to 5-5-22		6-13-22 to 7-13-22		Deferred to 2022-23	Project canceled, funds transferred.
Replace Chiller, Air Handlers, Boilers, and Controllers - Cosmetology Bldg	\$ 9,950		Feasibility Study in Progress		N					Deferred to 2022-23	Project canceled, remaining funds transferred
Replace HVAC Controllers- MLK	\$ -		Sent to Purchasing 1-24-22		Y					Deferred to 2022-23	Project canceled, funds transferred
Renovate Restrooms & Expand Doorways to ADA Compliant - QUAD	\$ -		Sent to Purchasing 1-10-22		Y				No	Deferred. TBD	Project canceled, funds transferred
Replace 6 HVAC Units - Tech A Bldg.	\$ -		Sent to Purchasing 1-25-22		N					Deferred to 2022-23	Project canceled, funds transferred
Upgrade Faraday System - Cosmetology	\$ -		Sent to Purchasing 2-9-22		Y					Deferred to 2022-23	Project canceled, funds transferred
Total (State Allocation; Local Allocation)	\$ 5,990,745	\$ -									
Total 2021-22 SM Allocation	\$ 5,990,745										

District ADA Allocation	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Status/Notes
ADA Repairs - Campus Wide (Gomez)	\$ 654,000			Address in compliance works at RCC throughout the campus						Complete	Complete.
Total	\$ 654,000										

Funds must be encumbered by: 6/30/2023
 Funds must be expended by: 6/30/2023

Moreno Valley College

2022-23 SM Scheduled Maintenance Projects - Tracking Log

Updates as of:
8/20/2025

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Status/Notes
Solar at MVC	\$ 591,296		N/A	In progress	Y		In progress				Funding for project has been allocated
Replace Inverters (emergency backup batteries)for library and SAS and Science and Tech	\$ 52,655		Completed	Backup for emergency lighting when power shuts down	No		Submittals	NOC 1/2			Complete
Rebuild Built Up Roofing on MPR & ECEC	\$ 200,000	-	Completed	Bid	No	4/19/2024	Completed	NOC	No		Complete
Repair Roofing Dental A, B, and C	\$ 666,112	-									
Remove and Replace BUR Roofing at ECEC	\$ -	-									Complete
Replace Exhaust Supply Fans - Library and Science & Technology Bldgs.	\$ -	-									
Re-Roof Student Services (not part of the renovation)	\$ -	\$ -		Submitted to District	No				No		
Re-Roof Library	\$ -	-		Submitted to District	No				No		
Humanities Roofing (may be replaced with Entry Road Replacement)	\$ -	-									
Repair rain gutters Humanities (HUM)	\$ 25,000		N/A	Repair rain gutters	No	1/4/2024	Awarded	5/1/2024	No	Complete	Complete
Replace Playground Equipment & Padded Flooring - Phase II	\$ 221,459	-	Completed	Playground Reno	Yes	6/2/2024	Awarded	8/20-11/28		NOC 1/2	Completed
Entry Road Repairs	\$ 533,345		Completed		Yes						Ruhan & Clarke for plans
Replace Ductless Air Conditioner Split Systems	\$ 74,000		N/A	Replace Split systems	No	3/1/2025	Awarded	4/1/25 -5/1/2025			Complete
Replace Fan Coils and Blowers - student services	\$ 200,000		Will Be processed with SS Renovation Project	Replace Fan Coils and Blowers	No	Dec 22'			No	Complete	Complete
Total	\$ 2,563,867	\$ -									

Funding allocation -Flexibility in the Use of Funds (Student Retention & COVID 19 Grant and & PPIS Reduction)

Revised 2022-23 SM Allocation	\$ 591,296
Covid 19 Grant	\$ 1,944,140
2023-24 SM Allocation	\$ 28,431
TOTAL SM Allocation	\$ 2,563,867

Funds must be encumbered by: 6/30/2027
Funds must be expended by: 6/30/2027

Norco College

updates as of 8/20/25

2022-23 SM Scheduled Maintenance Projects - Tracking Log

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status	Status/Notes
Replacement of AC/Chillers - Bldg F2 (Energy Efficiency)	\$ 2,000,000.	-			Y				Y	On-going	RFQP to hire an Architect & start design to take place May/June - No updates-11/17/23 Project Deleted
ATEC 2nd Floor Walk Deck Repair & Repaint	\$ 9,500		44935		N	44964		4/10/23-4/14/23	N	Complete	Project completed
Interior Painting of Classrooms (Science & Technology, Theater, Humanities, Library, and Applied Technology)	\$ 79,200		12/13/2022		N	11/7/2022		2/6/23-2/13/23	N	Complete	Project completed
Replacement of all Vertical and Ceiling Fan Coil Units 1st Floor	\$ 130,000										Project completed
Interior Painting of CSS	\$ 23,720	-									Completed PFP Submitted
Student Services - Flooring Replacement	\$ 120,671	-									Project complete, savings in this project.
Phase II Elevator Refurbishment - Theater and Student Services	\$ 13,236										No update at this time
Phase II Repair of 3rd Street and Campus Access Road	\$ 10,675										No update at this time
Floor Replacement for Campus Police (CRC)	\$ 20,329										Completed PFP Submitted
CSS - Flooring Replacement	\$ 37,713										Project Completed
Amphitheater Sustainable Landscaping/Irrigation Upgrade	\$ 3,164										
Total	\$ 448,208										

Funding allocation -Flexibility in the Use of Funds (Student Retention & COVID 19 Grant and & PPIS Reduction)

Total Revised 2022-23 SM Allocation	\$ 420,031
Total 2023-24 SM Allocation	\$ 28,177
TOTAL SM Allocation	\$ 448,208

Funds must be encumbered by: 6/30/2027
Funds must be expended by: 6/30/2027

Riverside City College

Updates as of 8/20/25

2022-23 Scheduled Maintenance Projects - Tracking Log

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status	Status/Notes
Throwing Sports Field Renovation	\$ 2,000,000	-			Y						Construction in Progress
Replace Chiller, Air Handlers, Boilers, and Controllers and Fire Alarm System - Cosmetology Building	\$ -	-			Y						Canceled
Upgrade Fire Alarm System - ECS	\$ 240,000	-			Y						Job Walk Held for 8/14/25. Bids due 9/9/25.
Replace 6 HVAC Units - Tech A Bldg. (Energy Efficiency)	\$ 250,000	-			N						
Replace HVAC Controllers - MLK (Energy Efficiency)	\$ 374,588	-			Y						
Replace Lighting Control Systems - MTSC (Energy Efficiency)	\$ 1,500,000	-			N						Project scope in development.
Replace Lighting Control Systems - Nursing (Energy Efficiency)	\$ 750,000	-			N						Project scope in development.
Modernize Elevator - Tech B (Phase II)	\$ 188,523	-			Y						Project is complete.
Replace Boilers - Bradshaw*	\$ 144,321	\$ -			N						
Replace Fire Alarm System at Center for Social Justice	\$ 300,000										
Replace Damaged Roofing at Quadrangle Clock Tower	\$ 57,654										Project is complete.
Replace Chillers at MTSC and Nursing Chiller Plant (Ph. 2)	\$ 35,037	-			Y						Project is complete.
Upgrade Quad HVAC Controls	\$ 687,369	\$ -									Project in scope development.
Upgrade Fire Alarm System - Cosmetology.	\$ -	-			Y						Combined with Cosmo HVAC Upgrade
Lighting Inverter Replacement - MLK.	\$ -	-			N						Removed from 2022/23 Project List
Replace Split System - Art.	\$ -	-			N						Removed from 2022/23 Project List
Total	\$ 6,527,492										

Funding allocation -Flexibility in the Use of Funds (Student Retention & COVID 19 Grant and & PPIS Reduction)

Total Revised 2022-23 SM Allocation	\$ 1,241,083
Covid 19 Grant	\$ 3,713,551
Total Student Enrollment & Retention Funds	\$ 1,500,000
2023-24 SM Allocation	\$ 72,858
TOTAL	\$ 6,527,492

Funds must be encumbered by: 6/30/2027
 Funds must be expended by: 6/30/2027

District Allocation

2022-23 SM Scheduled Maintenance Projects - Tracking Log

District Allocation	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status	Status/Notes
District-Wide Solar & Battery Storage Project (Energy Efficiency)	\$ 4,936,749	\$ 30,063,251	Yes. Board approved contract on December 2022		Yes	Dec-22			Y		Work in progress with TotalEnergies
Total	\$ 4,936,749	\$ 30,063,251									

Funding allocation -Flexibility in the Use of Funds (Student Retention & COVID 19 Grant and & PPIS Reduction)

Total 2022-23 SM Allocation	\$ 4,936,749	\$ 30,063,251
TOTAL	\$ 35,000,000	

Funds must be encumbered by: 6/30/2027
 Funds must be expended by: 6/30/2027

#	Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	2025												2026												2027			
							Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
45	A3340	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	110	110	02-Dec-24	02-May-25	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)																											
46	A3310	ADVERTISE BID FOR CONSTRUCTION	43	43	03-Feb-25	02-Apr-25	ADVERTISE BID FOR CONSTRUCTION																											
47	A3320	AWARD CONSTRUCTION CONTRACT	23	23	01-Apr-25	01-May-25	AWARD CONSTRUCTION CONTRACT																											
48	A3330	CONSTRUCTION WORK	66	66	19-May-25	18-Aug-25	CONSTRUCTION WORK																											
49	A3360	COMPLETE PROJECT	22	22	15-Aug-25	15-Sep-25	COMPLETE PROJECT																											
50	A3350	MOVE & OCCUPANCY	11	11	18-Aug-25	01-Sep-25	MOVE & OCCUPANCY																											
51	Digital Library STEM Engagement Center Project		6755	6755	01-Jul-20	30-Aug-26																												
52	A3370	Preliminary Plans	89	89	01-Jul-20	31-Jul-20																												
53	A3390	PRELIMINARY PLANS	318	318	01-Sep-21	15-Dec-21																												
54	A3420	WORKING DRAWINGS	414	414	15-Dec-21	01-May-22																												
55	A3410	DSA FINAL APPROVAL	618	618	04-Apr-22	26-Oct-22																												
56	A3400	ADVERTISE BID FOR CONSTRUCTION	135	135	01-Jun-25	15-Jul-25	ADVERTISE BID FOR CONSTRUCTION																											
57	A3430	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	1008	1008	01-Jul-25	01-Jun-26	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)												ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)															
58	A3380	AWARD CONSTRUCTION CONTRACT	57	57	01-Aug-25	19-Aug-25	AWARD CONSTRUCTION CONTRACT																											
59	A3450	CONSTRUCTION WORK	1032	1032	01-Sep-25	10-Aug-26	CONSTRUCTION WORK																											
60	A3460	MOVE & OCCUPANCY	54	54	15-Jul-26	01-Aug-26	MOVE & OCCUPANCY																											
61	A3440	COMPLETE PROJECT	90	90	01-Aug-26	30-Aug-26	COMPLETE PROJECT																											
62	RCCD Solar Projects and Parking		2053	2094	06-Jan-20	30-Sep-25																												
63	Moreno Valley College		1263	1392	24-Jun-24	30-Sep-25																												
64	A1920	LOT B CARPORT PV INSTALLATION - mvMV	183	183	24-Jun-24	23-Aug-24	INSTALLATION - mvMV																											
65	A1930	REMOBILIZATION BESS INSTALLATION - MV	402	531	07-Apr-25	30-Sep-25	REMOBILIZATION BESS INSTALLATION - MV																											
66	Norco College		82	111	01-May-25	30-Sep-25																												
67	A1940	REMOBILIZATION BESS INSTALLATION - NC	80	111	01-May-25	30-Sep-25	REMOBILIZATION BESS INSTALLATION - NC																											
68	Riverside Community College		437	478	10-Jun-24	30-Sep-25																												
69	A1950	LOT C CARPORT PV INSTALLATION - RC	204	204	10-Jun-24	16-Aug-24	INSTALLATION - RC																											
70	A1960	LOT E CARPORT PV INSTALLATION - RC	204	204	19-Aug-24	25-Oct-24	PV INSTALLATION - RC																											
71	A1990	REMOBILIZATION BESS INSTALLATION - RC	80	111	01-May-25	30-Sep-25	REMOBILIZATION BESS INSTALLATION - RC																											
72	Solar Planning Initiative Districtwide Solar Plan		1812	1812	06-Jan-20	31-Aug-21																												
73	A1890	PROJECT APPROVAL	216	216	06-Jan-20	17-Mar-20																												
74	A1900	FEASIBILITY & PLANNING PHASE	1227	1227	17-Mar-20	30-Apr-21																												
75	A1910	DEVELOPMENT PHASE	369	369	01-May-21	31-Aug-21																												
76	Other		717	717	06-May-24	30-Dec-24																												
77	A1970	DOWNTOWN PARKING STRUCTURE - 4TH FLOOR ARRAYS	717	717	06-May-24	30-Dec-24	DOWNTOWN PARKING STRUCTURE - 4TH FLOOR ARRAYS																											

■ Remaining Level of Effort ◆ Milestone
■ Remaining Work
■ Critical Remaining Work