

**OFFICE OF THE VICE CHANCELLOR
EDUCATIONAL SERVICES & STRATEGIC PLANNING**

District Enrollment Management Committee

Thursday, October 9, 2025
Zoom Meeting
3:00 pm – 5:00 pm

MEETING MINUTES

Meeting called to order: 3:03 pm

Attendees: Eric Anthony, Majd Askar, Kimberly Bell, Quinton Bemiller, Chris Blackmore, David Buitron, Steven Butler, FeRita Carter, Roosevelt Charles, Chris Clarke, Jamie Clifton, Sean Drake, Abejar Esmeralda, Kirsten Gerdes, Sonia Gonzalez, Alexis Gray, Elizabeth Hilton, Sandra Martinez, Joumana McGowan, Abiodun Osanyinpeju, Juan Ponce, Jeff Rhyne, Jo Scott-Coe, Kaneesha Tarrant, Julie Taylor, Kyla Teufel, Tom Vitzelio, Lynn Wright, Lijuan Zhai

I. Approval of Agenda & Minutes

- **Approval of May 15, 2025 Agenda: First:** Alexis Gray; **Second:** Sean Drake; No abstention. Approved by consensus.
- **Approval of April 10, 2025 Minutes: First:** Kirsten Gerdes; **Second:** Sean Drake; No abstention. Approved by consensus.

II. FTES Update

David Buitron updated the committee that Summer semester credit resident FTEs have exceeded target (106.9% of target achieved) districtwide, while Fall semester credit resident FTEs achieved are currently at 99.7% of target. The 2025-26 annual target of 34,173.94 FTEs (resident + nonresident) is currently at 52.2% (17,851.31 FTEs) as of 10/07/25, which is the highest in the recent 6-7 years. When comparing Fall 2025 to last year's Fall progress, we are 404 FTES higher this year. Noncredit FTEs have achieved 37% of the target at 102.54 FTEs. Colleges are actively promoting shorter term courses to boost enrollment. David Buitron presented the breakdown of FTEs by semester:

Resident Credit FTES - Estimated

Terms	Resident Target	Estimated Resident FTES	% of Target	Change from Last/Week
RCC Summer 2025	1,460.02	1,604.77	109.9%	
NC Summer 2025	744.94	758.96	101.9%	
MVC Summer 2025	812.30	862.17	106.1%	
RCCD Summer 2025	3,017.26	3,225.90	106.9%	
RCC Fall 2025	7,798.89	7,733.99	99.2%	(9)
NC Fall 2025	3,240.29	3,186.82	98.3%	21
MVC Fall 2025	3,304.38	3,375.27	102.1%	190
RCCD Fall 2025	14,343.56	14,296.07	99.7%	
RCC Winter 2026	1,630.64	-	0.0%	
NC Winter 2026	662.03	-	0.0%	
MVC Winter 2026	944.20	-	0.0%	
RCCD Winter 2026	3,236.87	-	0.0%	
RCC Spring 2026	7,090.92	-	0.0%	
NC Spring 2026	3,016.99	-	0.0%	
MVC Spring 2026	2,958.83	-	0.0%	
RCCD Spring 2026	13,066.74	-	0.0%	
RCCD 2025-26 Total	33,664.43	17,521.97	52.0%	202

2025-26 FTES Data as of 10/7/2025

All FTES (resident + nonresident)

FTES vs. Target	SUM25 as of end of term			
	Target	Enrolled FTES	% of Target	Change from Last/Week
RCC Summer 2025	1,491.23	1,630.86	109.4%	
NC Summer 2025	756.50	771.30	102.0%	
MVC Summer 2025	823.93	876.19	106.3%	
RCCD	3,071.66	3,278.35	106.7%	
	FAL25 As of 10/7/25			
RCC Fall 2025	7,923.98	7,883.78	99.5%	(9)
NC Fall 2025	3,301.51	3,248.54	98.4%	22
MVC Fall 2025	3,346.16	3,440.64	102.8%	193
RCCD	14,571.65	14,572.96	100.0%	206
	WIN26 as of			
RCC Win 2026	1,654.10		0.0%	
NC Win 2026	671.30		0.0%	
MVC Win 2026	953.96		0.0%	
RCCD	3,279.36	-	0.0%	
	SPR26 as of			
RCC Spring 2026	7,197.60		0.0%	
NC Spring 2026	3,066.16		0.0%	
MVC Spring 2026	2,987.51		0.0%	
RCCD	13,251.27	-	0.0%	
Total 2025-26	34,173.94	17,851.31	52.2%	206

Date aligns with days from registration start time

	SUM24 Last Year as of end of term			SUM25 vs. SUM24	
	Target	Enrolled FTES	% of Target	FTES	% Change
SU24	1,779	1,602.82	90%	28	1.7%
SU24	708	738.51	104%	33	4.4%
SU24	653	909.23	139%	-33	-3.6%
RCCD	3,140	3,250.56	104%	28	0.9%
	FAL24 Last Year As of 10/08/24			FAL25 vs.FAL24	
FAL24	7,295	7,685.28	105%	199	2.6%
FAL24	3,124	3,268.80	105%	-20	-0.6%
FAL24	2,957	3,213.86	109%	227	7.1%
RCCD	13,376	14,167.94	106%	405	2.9%
	WIN25 as of			WIN26 vs.WIN25	
Win25	1,629		0%	0	#DIV/0!
Win25	625		0%	0	#DIV/0!
Win25	621		0%	0	#DIV/0!
RCCD	2,875	-	0%	0	#DIV/0!
	SPR25 as of			SPR26 vs.SPR25	
SP25	6,872		0%	0	#DIV/0!
SP25	2,904		0%	0	#DIV/0!
SP25	2,835		0%	0	#DIV/0!
RCCD	12,611	-	0%	0	#DIV/0!
Total 2025-26	32,002	17,418.50	54.4%		

*Note: Sum 25 and Fall 2025 registration started on 5/6/25. Winter 26 and Spring 26 registration starts on 10.26.2025 and 11.2.2025
 24SUM's last day for FMD comparison was on 7/25/24

III. Standardized Accounting Method Transition

The committee discussed the Standardized Accounting Method transition, and it is impacting hundreds of classes districtwide across two groups: lab hours without units and fractional unit classes. Colleges are sharing class lists for curriculum adjustments, and concerns were raised regarding workload and timeline for this transition. A tool has been developed and made available to help faculty research and calculate unit/load/FTEs impacts for this transition. The committee discussed potential implementation strategies and exceptions for this transition.

IV. SCFF – Historical Supplemental and Student Success Metrics

Steven Butler shared with the committee historical supplemental and student success metrics and explained the differences in funding metrics under the Student Centered Funding Formula (SCFF). While 70% of funding is based on Full-Time Equivalent Students (FTES), the SCFF itself operates on student headcount, which helps explain why recovery from 2018–19 levels appear lower than earlier years. The data shows that although FTES and enrollment have largely recovered since COVID, overall headcount remains lower — indicating that more students are taking fuller course loads. The district demonstrates solid recovery and growth in key success metrics, aligning closely with or outperforming statewide trends.

V. Fraud and District Response

Kaneesha Tarrant shared with the committee that Lightleap system has been implemented to scan incoming applications to detect fraudulent applications, resulting in a drop of fraudulent applications from around 40% in January to less than 5% currently. Admissions and Records, Financial Aid, and faculty are collaborating on student verification to detect fraudulent students. Legitimate students may face some hurdles through this process, and colleges are working to balance security and access for all students.

VI. Workgroup Updates

a. EduNav

Kaneesha Tarrant updated the committee that EduNav has transitioned over to SmartPlan under Ellucian's ownership. With the change, the district has experienced a decline in vendor support's responsiveness and flexibility. Meetings with the Ellucian management team have been scheduled to communicate our issues and concerns to Ellucian for resolution.

b. ERP Update

Chris Blackmore updated the committee that Anthology has declared bankruptcy, and Ellucian is likely to acquire the Student Information System

component. Project testing is at 60-70% completion rates, with some uncertainty about future support and timelines. Element 451 can offer potential consolidation of chatbots and other systems for districtwide utilization.

VII. Other:
None

VIII. Meeting dates for next year:

- November 13, 2025

Adjournment

- Meeting Adjourned: 4:20 pm.