2021 SUSTAINABILITY AND CLIMATE ACTION PLAN



RCCD | RIVERSIDE COMMUNITY



Reminder of our Purpose And Deliverables

Schedule and Progress Updates

College Engagement Update

Workshop 01: VALUES

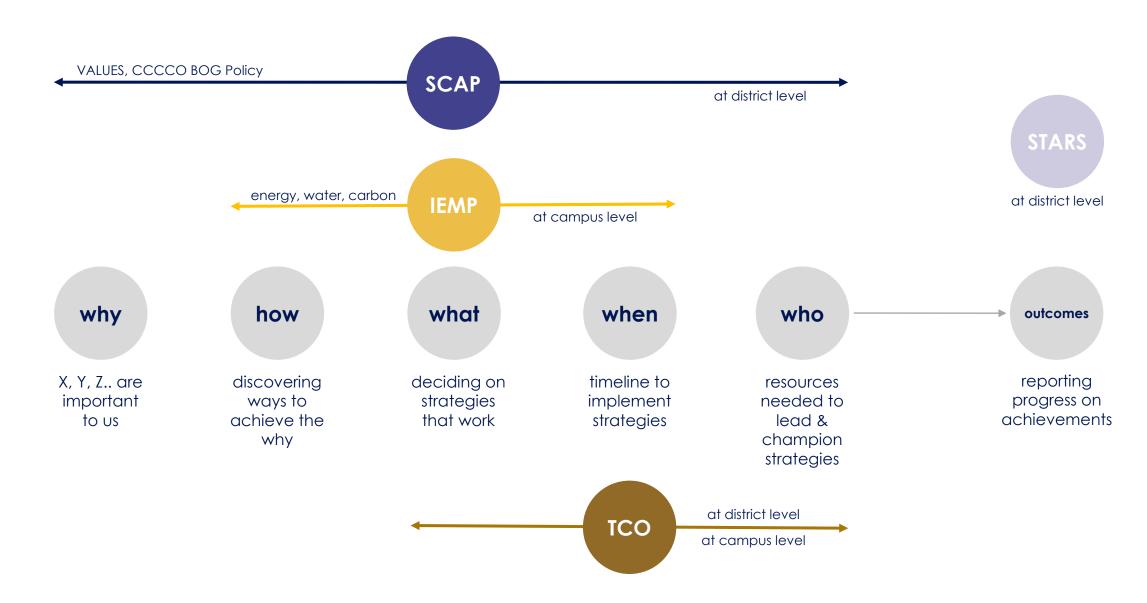
Proposed Planning Framework

Workshop 02: Open House

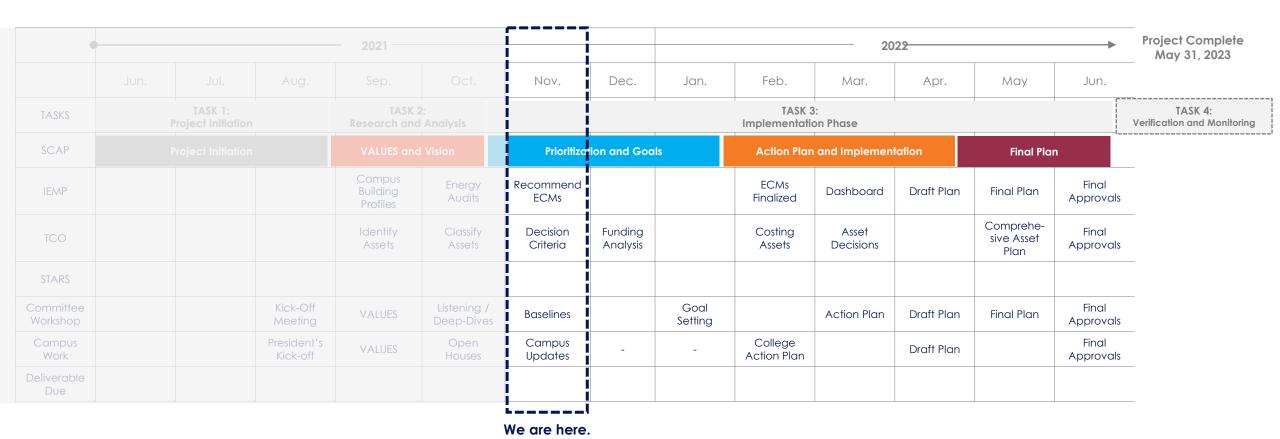
What's Next For Us?



Deliverables



Our Project Schedule



Tracking Our Progress

PHASE 01: VISIONING AND VALUES

September - October

- ✓ Host listening tours, focus groups and open forums with campus community
- ← Benchmark Energy Data for all campuses
- Create Campus Building
 Profiles

PHASE 02: PRIORITIES AND GOALS

November - January

- ✓ Synthesize the top VALUES for the District
- Establish priorities and discuss goals for short, mid and long-term
- Develop cost models around goals

PHASE 03: ACTION PLAN AND IMPLEMENTATION

February - April

- Document long-term vision and goals
- Identify short-term, midterm and long-term initiatives to meet district goals.
- Develop total cost of ownership cost models for each goal, including personnel needed
- ✓ Present Draft Of Deliverables

PHASE 04: FINAL PLAN AND APPROVALS

May - June

- ✓ Final presentation adoption and approval
- Establish training needs for key district personnel
- ✓ Visualize Monitoring
 Dashboard of the Plans
- ✓ Fine tune and update the dashboard

Integrated Energy Master Plan

- a long-term strategy of achieving significant reductions in energy, water, greenhouse gas emissions.



Data Points

- ✓ Electricity Bills
- ✓ Gas Bills
- ✓ Water Bills
- ✓ Facility Manager Interviews
- ✓ Site Walkthrough

Data Gaps

- > Meter Assignments
- > Facility Manager Verification

Total Cost of Ownership

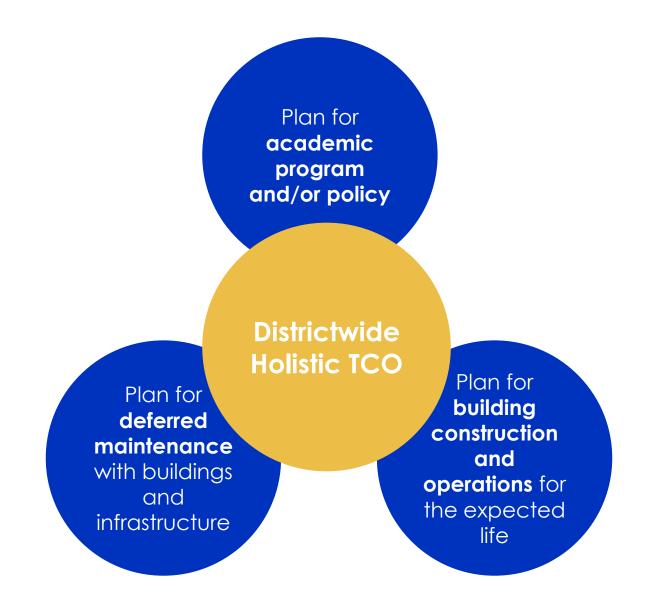
Initial Cost

+

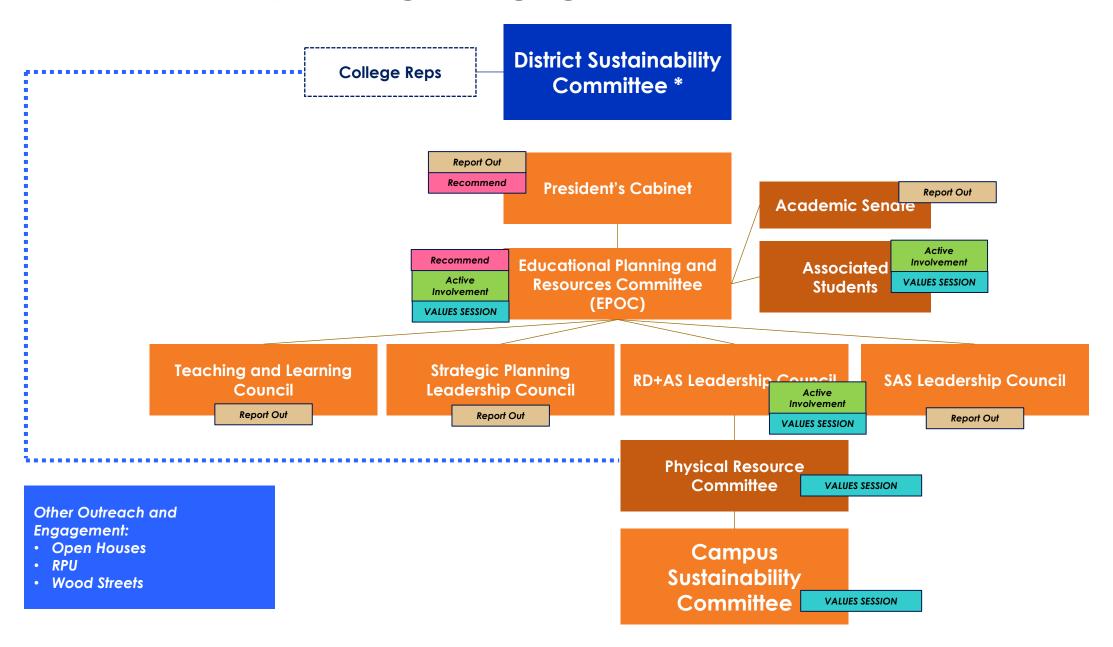
Operational Cost

(including human resources and technology needed)

TCO is a requirement for Accreditation as well as Bond Measures



Riverside City College: Engagement Structure



Riverside City College: Engagement to Date

KICK-OFF

KICK-OFF MEETINGS

President's Cabinet September 1, 2021

Campus Site Visits September 15-16, 2021

WORKSHOP 01

VALUES WORKSHOPS

Associated Students September 24, 2021

EPOC, RD+AS, Physical Resources Council, Campus Sustainability Committee (x2) October 1, 2021

WORKSHOP 02

OPEN HOUSE

Open to all Students, Faculty, and Staff October 21, 2021

WORKSHOP 03

REPORT BACK AND BENCHMARKING

EPOC

November 8, 2021

President's Cabinet November 17, 2021

Sustainability
Committee
November 18, 2021

RD+AS* November 29, 2021

*workshop

WORKSHOP 01: VALUES













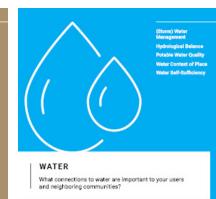












WORKSHOP 01: RCC Top VALUES

Riverside City College







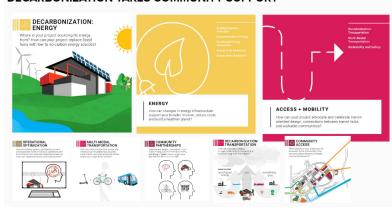
RESILIENCY TO BETTER ADDRESS THE UNKNOWN



WHEN EQUITY IS AT THE CENTER, INLCUSION, SOCIAL AND CLIMATE JUSTICE ARE POSSIBLE



DECARBONIZATION TAKES COMMUNITY SUPPORT



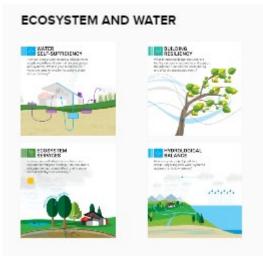
THINK OF WATER AS A SYSTEM AND RESOURCE - SUPPORT BEST-PRACTICES!



WORKSHOP 01: All Students (RCCD) Top VALUES

Students











OUR PLANNING FRAMEWORK: Organizing the VALUES (Our Why)

Included

Includes the creation of goals and metrics within the S-CAP











Influenced

Would be included in an update with a sustainability lens / new plan





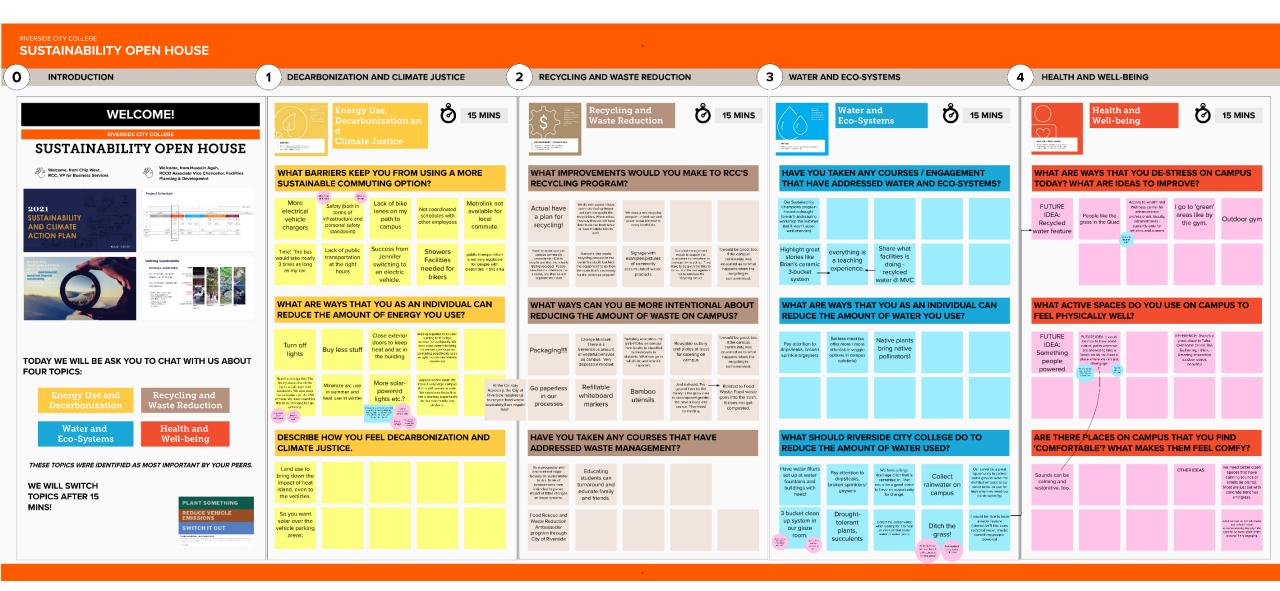


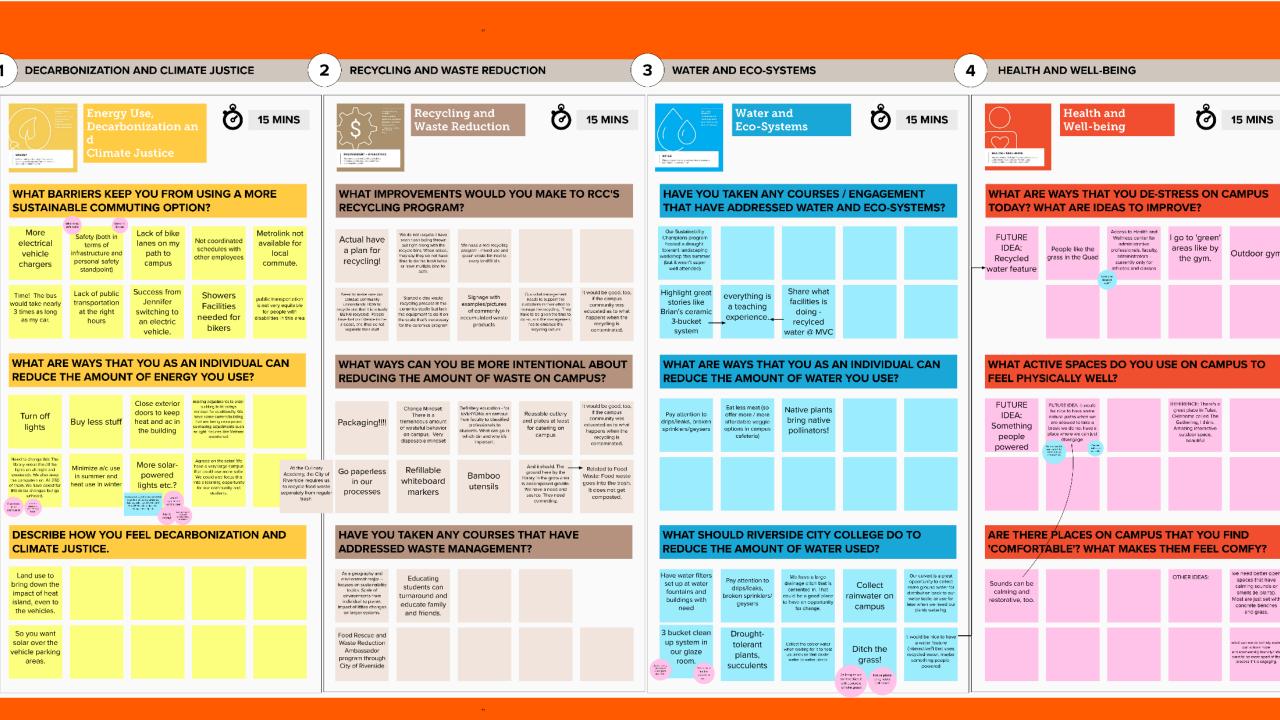
Planning and metrics already exist in other plans





WORKSHOP 02: Riverside City College – OPEN HOUSE!





What is next for us?

Board Check in	Prioritization and Goals	Action Plan and Implementation
UPCOMING MEETINGS	<u>TASKS</u>	TASKS
DSPC December 10, 2021	Finalizing College Profiles	Action Planning Who, What, How
CHANCELLOR'S CABINET December 20, 2021	Establishing Benchmarking and Setting our Baselines	Monitoring
BOARD COMMITTEE January 4, 2022	Setting Goals – short-term and long-term Where, When	Dashboard Development (IEMP and TCO)
PLUS FPDC and DBAC	Dashboard Development (IEMP and TCO)	First Read – April 2022

THANK YOU!





RCCD | RIVERSIDE COMMUNITY COLLEGE DISTRICT