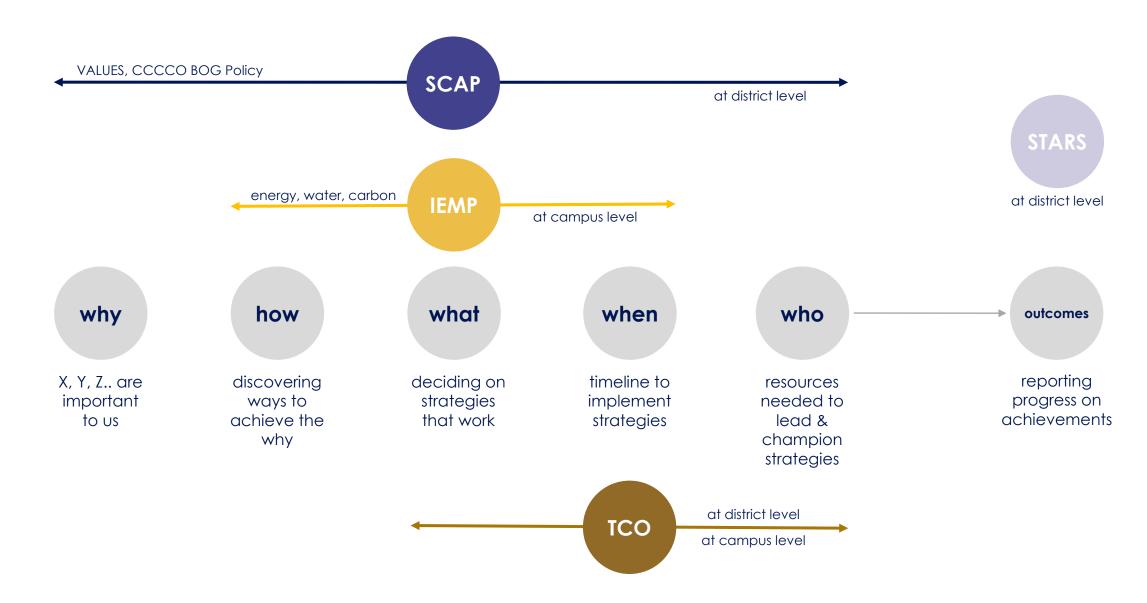
2021 SUSTAINABILITY AND CLIMATE ACTION PLAN



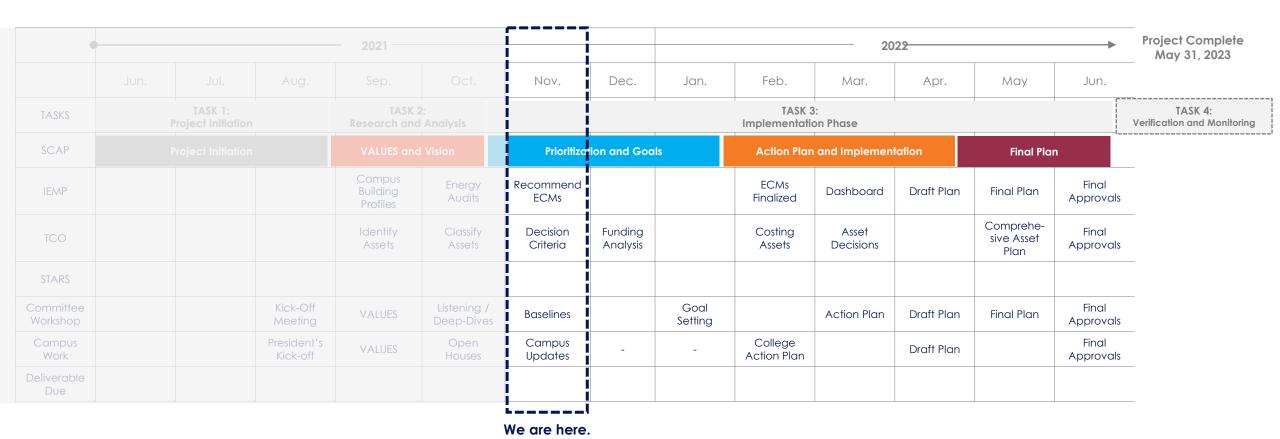
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Deliverables



Our Project Schedule



Tracking Our Progress

PHASE 01: VISIONING AND VALUES

September - October

- ✓ Host listening tours, focus groups and open forums with campus community
- ← Benchmark Energy Data for all campuses
- Create Campus Building
 Profiles

PHASE 02: PRIORITIES AND GOALS

November - January

- ✓ Synthesize the top VALUES for the District
- Establish priorities and discuss goals for short, mid and long-term
- Develop cost models around goals

PHASE 03: ACTION PLAN AND IMPLEMENTATION

February - April

- Document long-term vision and goals
- Identify short-term, midterm and long-term initiatives to meet district goals.
- Develop total cost of ownership cost models for each goal, including personnel needed
- ✓ Present Draft Of Deliverables

PHASE 04: FINAL PLAN AND APPROVALS

May - June

- ✓ Final presentation adoption and approval
- Establish training needs for key district personnel
- ✓ Visualize Monitoring
 Dashboard of the Plans
- ✓ Fine tune and update the dashboard

Integrated Energy Master Plan

- a long-term strategy of achieving significant reductions in energy, water, greenhouse gas emissions.



Data Points

- ✓ Electricity Bills
- ✓ Gas Bills
- ✓ Water Bills
- ✓ Facility Manager Interviews
- ✓ Site Walkthrough

Data Gaps

- > Meter Assignments
- > Facility Manager Verification

Total Cost of Ownership

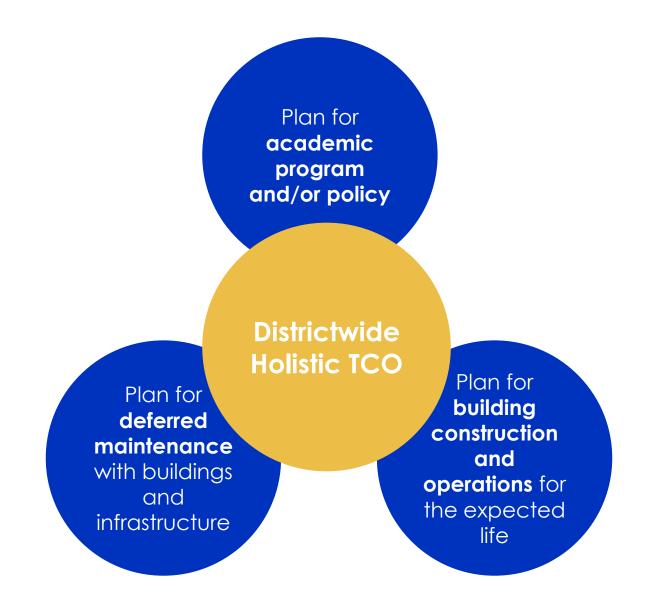
Initial Cost

+

Operational Cost

(including human resources and technology needed)

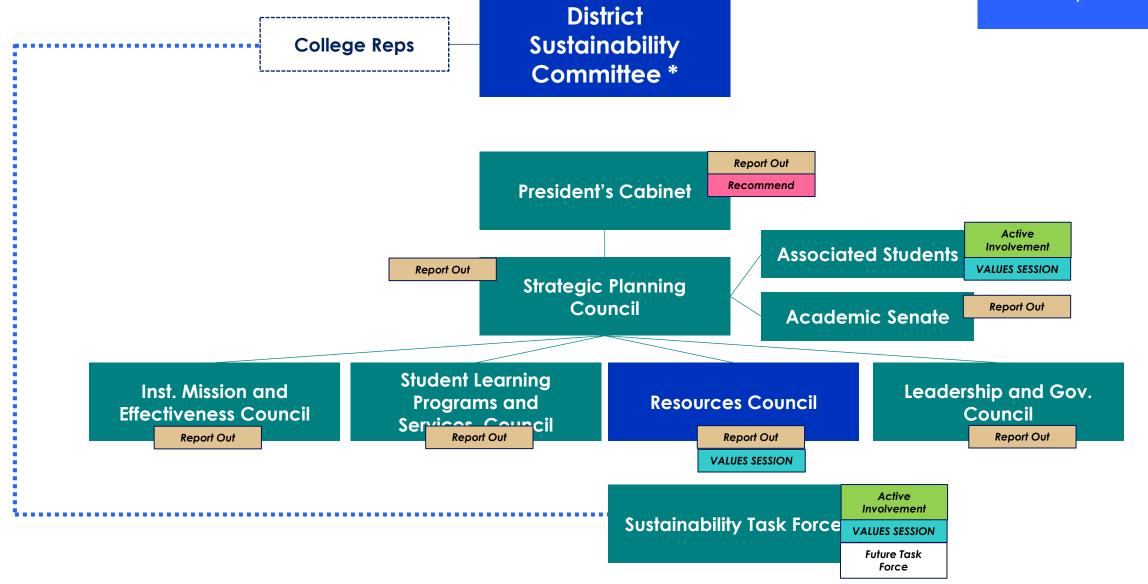
TCO is a requirement for Accreditation as well as Bond Measures



Moreno Valley College: Engagement Structure

Other Outreach and Engagement:

Open Houses



Moreno Valley College: Engagement to Date

KICK-OFF

KICK-OFF MEETINGS

President's Cabinet September 1, 2021

Campus Site Visits September 13, 2021

WORKSHOP 01

VALUES WORKSHOPS

Associated Students September 20, 2021

Resources Council September 9, 2021

WORKSHOP 02

OPEN HOUSE

Open to all Students, Faculty, and Staff October 19, 2021

WORKSHOP 03

REPORT BACK AND BENCHMARKING

Resources Council November 18, 2021

President's Cabinet December 1, 2021

Sustainability Task Force* November 29, 2021

* 60-min workshop

WORKSHOP 01: VALUES













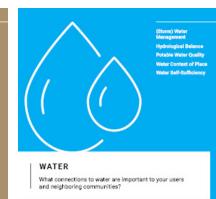












WORKSHOP 01: MVC Top VALUES

Moreno Valley College







OUR PLANNING FRAMEWORK: Organizing the VALUES (Our Why)

Included

Includes the creation of goals and metrics within the S-CAP



Climate Justice









Influenced

Would be included in an update with a sustainability lens / new plan







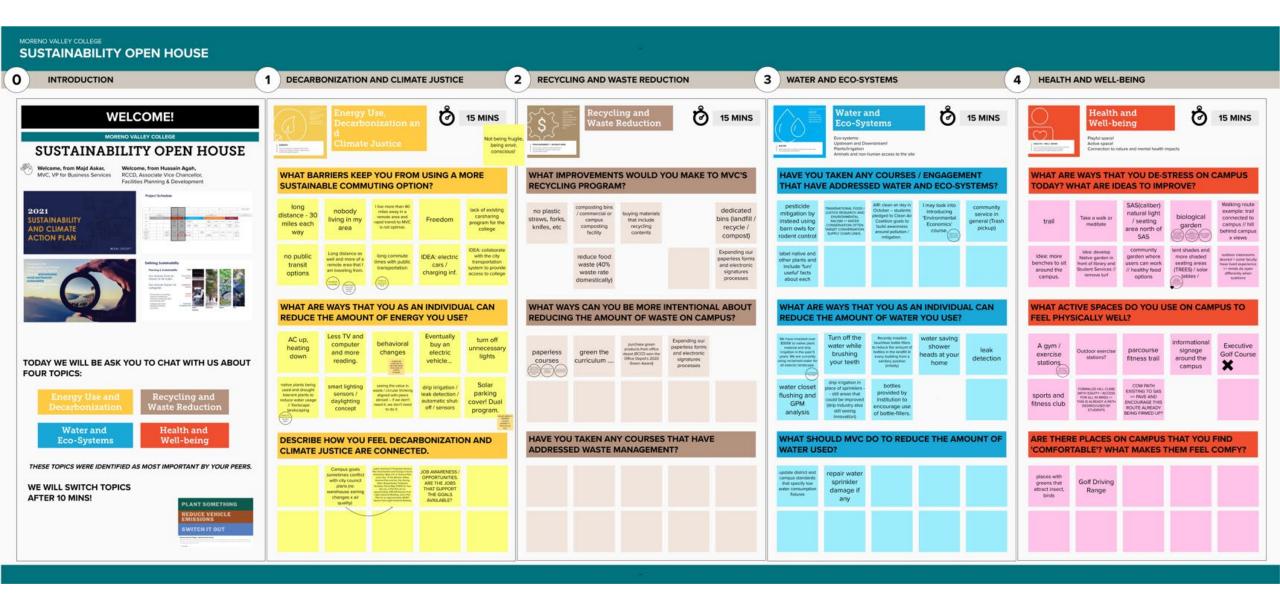
Reinforced

Planning and metrics already exist in other plans





WORKSHOP 02: Moreno Valley College – OPEN HOUSE!



OPEN HOUSE Takeaways



DECARBONIZATION AND CLIMATE JUSTICE

- Public transportation is lacking or inconvenient;
- Biking can be dangerous
- Energy Efficiency within campus buildings and systems
- Provide Solar Cover and EV charging stations
- Human behavior changes impact energy use



RECYCLING AND WASTE REDUCTION

- Create a consistent recycling program
- Focus on reduction
 paperless
 courses, less dining
 packaging, etc.
- Composting
- Trust in the system!



WATER AND ECO-SYSTEMS

- Building Plumbing Systems
- Native and
 Drought Tolerant
 Planting = Less
 Irrigation
- Eat less meat
- Invest in recycled water infrastructure



HEALTH AND WELL-BEING

- Formalize pathways and trails on-campus
- Use gardens on campus to promote learning, healthy eating, socializing, rejuvenation, etc.
- Social Equity and Inclusion are key links into our planning



RESILIENCY

- Addressed in all VALUES
- Support policies and partnerships that advocate for community health
- Continue to be a resource to the community (housing, food, etc.)
- What is the cost of inaction?

What is next for us?

Nov - Dec	Nov - Jan	Feb - April
Board Check in	Prioritization and Goals	Action Plan and Implementation
UPCOMING MEETINGS	<u>TASKS</u>	TASKS
DSPC December 10, 2021	Finalizing College Profiles	Action Planning Who, What, How
CHANCELLOR'S CABINET December 20, 2021	Establishing Benchmarks	Monitoring
	Setting Goals – short-term and long-term	Deschbourd Development
BOARD COMMITTEE January 4, 2022	Where, When	Dashboard Development (IEMP and TCO)
PLUS FPDC and DBAC	Dashboard Development (IEMP and TCO)	First Read – April 2022

THANK YOU!





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